

**LOUISIANA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$179,902,274
Total Federal TANF Funds Available (including unspent prior year funds)	\$251,915,561

MOE Obligation at 75%	\$55,415,128
MOE Obligation at 80%	\$59,109,470

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$235,071,230	\$55,415,128	\$290,486,358	
<i>Total Funds Spent</i>	\$196,662,688	\$55,415,128	\$252,077,816	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$22,121,018	N/A	\$22,121,018	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,287,524	N/A	\$16,287,524	

**How Funds Were Used**

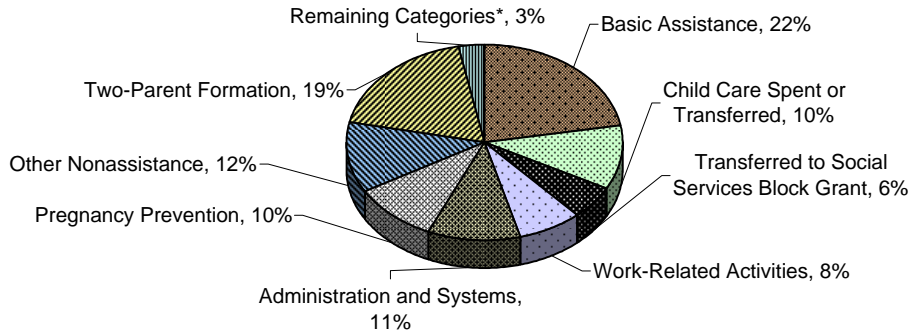
Basic Assistance	\$58,996,738	\$5,723,605	\$64,720,343	22.3%
Child Care Spent or Transferred	\$24,959,836	\$5,219,488	\$30,179,324	10.4%
<i>Spent Directly</i>	\$2,838,818	\$5,219,488	\$8,058,306	2.8%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$22,121,018	N/A	\$22,121,018	7.6%
Transferred to Social Services Block Grant (Title XX)	\$16,287,524	N/A	\$16,287,524	5.6%
Transportation and Supportive Services	\$3,945,868	\$2,229,023	\$6,174,891	2.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$20,062,983	\$2,108,497	\$22,171,480	7.6%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$18,345,508	*	*	*
<i>Other Work Activities/Expenses</i>	\$1,717,475	*	*	*
Individual Development Accounts	\$3,012,347	\$0	\$3,012,347	1.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	(\$62,523)	\$0	(\$62,523)	(0.0%)
Pregnancy Prevention	\$26,356,706	\$2,533,426	\$28,890,132	9.9%
Two-Parent Family Formation and Maintenance	\$54,096,254	\$0	\$54,096,254	18.6%
Administration and Systems	\$20,610,888	\$10,442,566	\$31,053,454	10.7%
Other Nonassistance	\$6,804,609	\$27,158,523	\$33,963,132	11.7%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$16,844,331
Unobligated Balance at the end of FY04	\$0

**Share of Federal and State Funds Used by Category**

NOTE: In FY04 reporting, Louisiana adjusted prior year spending in the Nonrecurrent Short-Term Benefits category. This reduction in spending exceeded the amount of current year TANF and MOE spending, resulting in an overall negative sum for that category. In the pie chart below, this negative sum has been removed from the calculations and information on Nonrecurrent Short-Term Benefits is not presented.



\*Remaining Categories (less than 3% each): Transportation and Supportive Services and Individual Development Accounts

No funds used for Authorized Under Prior Law and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$72,013,287	\$16,844,331
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$72,013,287	\$16,844,331
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0
<b>Total Funds Used</b>	\$338,454,505	\$290,486,358
<i>Total Funds Spent</i>	\$283,026,759	\$252,077,816
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$39,030,549	\$22,121,018
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,397,197	\$16,287,524
<b>How Funds Were Used</b>		
<b>Basic Assistance</b>	\$66,979,067	\$64,720,343
<b>Child Care Spent or Transferred</b>	\$48,640,400	\$30,179,324
<i>Spent Directly</i>	\$9,609,851	\$8,058,306
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$39,030,549	\$22,121,018
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$16,397,197	\$16,287,524
<b>Transportation and Supportive Services</b>	\$9,786,049	\$6,174,891
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$37,796,609	\$22,171,480
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$26,689,928	*
<i>Other Work Activities/Expenses</i>	\$11,106,681	*
<b>Individual Development Accounts</b>	\$708,234	\$3,012,347
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$7,981,765	(\$62,523)
<b>Pregnancy Prevention</b>	\$46,181,663	\$28,890,132
<b>Two-Parent Formation</b>	\$54,305,717	\$54,096,254
<b>Administration and Systems</b>	\$29,381,595	\$31,053,454
<b>Other Nonassistance</b>	\$20,296,209	\$33,963,132

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)