

SOUTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$22,026,918
Total Federal TANF Funds Available (including unspent prior year funds)	\$45,523,470

MOE Obligation at 75%	\$8,528,271
MOE Obligation at 80%	\$9,096,823

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$22,643,844	\$8,540,000	\$31,183,844	
<i>Total Funds Spent</i>	\$20,441,152	\$8,540,000	\$28,981,152	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,202,692	N/A	\$2,202,692	

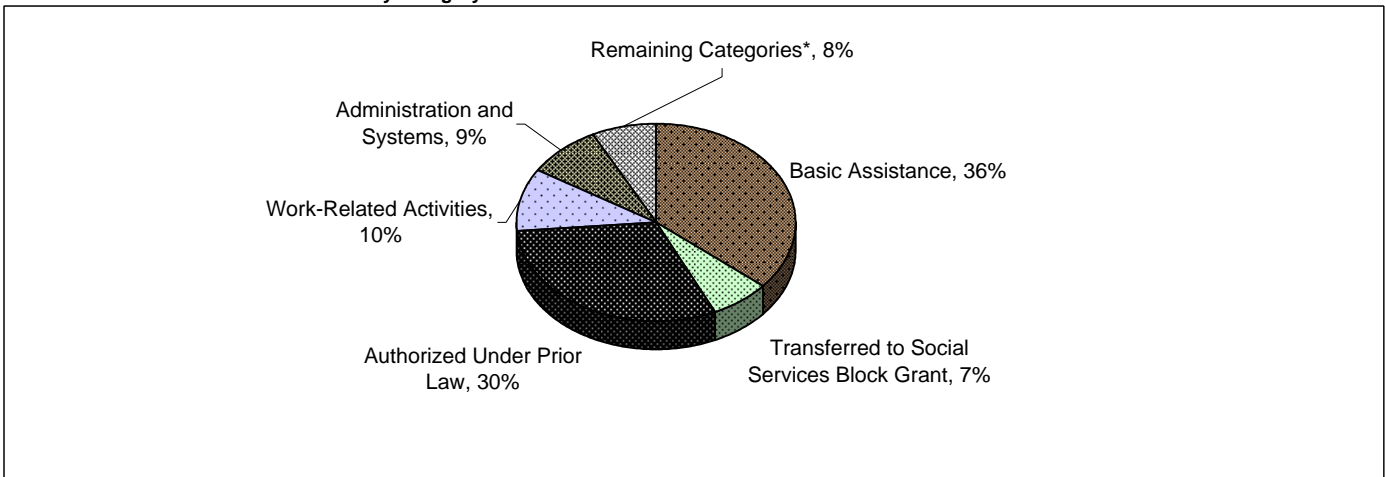
How Funds Were Used

Basic Assistance	\$5,949,239	\$5,303,026	\$11,252,265	36.1%
Child Care Spent or Transferred	\$0	\$802,914	\$802,914	2.6%
<i>Spent Directly</i>	\$0	\$802,914	\$802,914	2.6%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	0.0%
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,202,692	N/A	\$2,202,692	7.1%
Transportation and Supportive Services	\$61,120	\$61,120	\$122,240	0.4%
Authorized Under Prior Law	\$9,505,587	N/A	\$9,505,587	30.5%
<i>Authorized Under Prior Law--Assistance</i>	\$9,505,587	N/A	\$9,505,587	30.5%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,123,530	\$1,091,940	\$3,215,470	10.3%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$0	*	*	*
<i>Other Work Activities/Expenses</i>	\$2,123,530	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$517,322	\$0	\$517,322	1.7%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$1,372,021	\$1,281,000	\$2,653,021	8.5%
Other Nonassistance	\$912,333	\$0	\$912,333	2.9%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$658,988
Unobligated Balance at the end of FY04	\$22,220,638

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Child Care Spent or Transferred, Transportation and Supportive Services, Pregnancy Prevention, and Other Nonassistance

No funds used for Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, or Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$23,496,552	\$22,879,626
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$386,797	\$658,988
<i>Unobligated Balance at End of Fiscal Year</i>	\$23,109,755	\$22,220,638
Total Funds Used	\$30,478,987	\$31,183,844
<i>Total Funds Spent</i>	\$26,492,463	\$28,981,152
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$1,700,000	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,286,524	\$2,202,692

How Funds Were Used

Basic Assistance	\$11,125,550	\$11,252,265
Child Care Spent or Transferred	\$2,502,914	\$802,914
<i>Spent Directly</i>	\$802,914	\$802,914
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$1,700,000	\$0
Transferred to Social Services Block Grant (Title XX)	\$2,286,524	\$2,202,692
Transportation and Supportive Services	\$106,782	\$122,240
Authorized Under Prior Law	\$7,040,471	\$9,505,587
<i>Authorized Under Prior Law--Assistance</i>	\$7,040,471	\$9,505,587
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$3,001,226	\$3,215,470
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$0	*
<i>Other Work Activities/Expenses</i>	\$3,001,226	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$204,888	\$517,322
Two-Parent Formation	\$0	\$0
Administration and Systems	\$3,149,299	\$2,653,021
Other Nonassistance	\$1,061,333	\$912,333

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html