

ARIZONA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$230,168,400
Total Federal TANF Funds Available (including unspent prior year funds)	\$258,904,261

MOE Obligation at 75%	\$86,391,219
MOE Obligation at 80%	\$92,150,633

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$233,811,277	\$93,856,781	\$327,668,058	
<i>Total Funds Spent</i>	\$211,198,223	\$93,856,781	\$305,055,004	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,613,054	N/A	\$22,613,054	

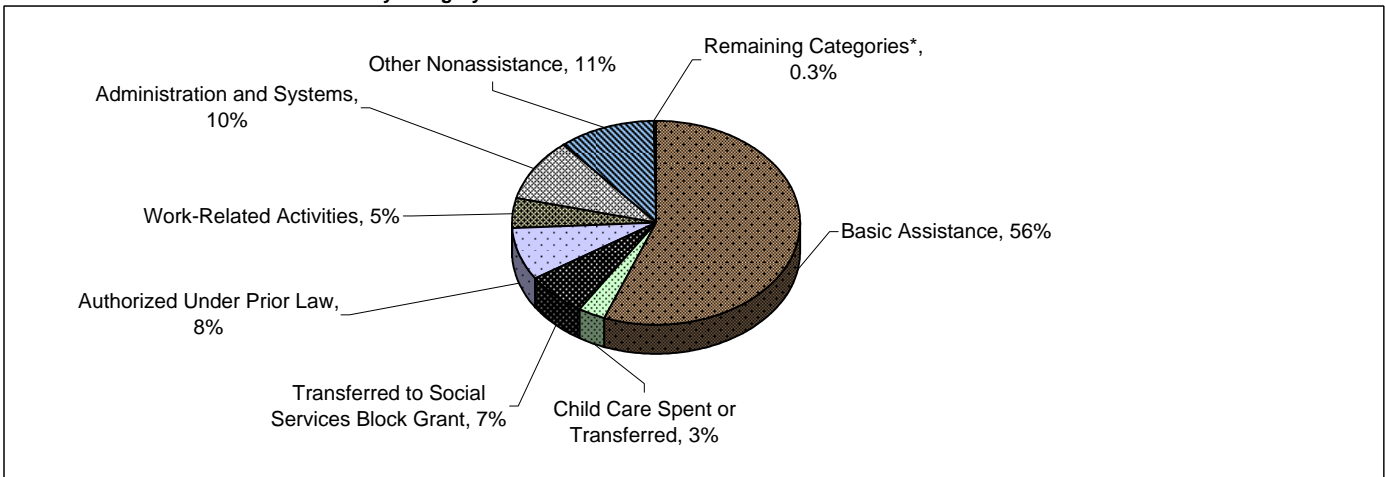
How Funds Were Used

Basic Assistance	\$120,228,147	\$62,283,625	\$182,511,772	55.7%
Child Care Spent or Transferred	\$483,639	\$10,032,936	\$10,516,575	3.2%
<i>Spent Directly</i>	\$483,639	\$10,032,936	\$10,516,575	3.2%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	0.0%
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,613,054	N/A	\$22,613,054	6.9%
Transportation and Supportive Services	\$690,453	\$53	\$690,506	0.2%
Authorized Under Prior Law	\$27,060,800	N/A	\$27,060,800	8.3%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$27,060,800	N/A	\$27,060,800	8.3%
Work-Related Activities	\$13,210,921	\$2,971,121	\$16,182,042	4.9%
<i>Work Subsidies</i>	\$7,290	*	*	*
<i>Education and Training</i>	\$0	*	*	*
<i>Other Work Activities/Expenses</i>	\$13,203,631	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$388,345	\$0	\$388,345	0.1%
Administration and Systems	\$22,011,114	\$9,924,076	\$31,935,190	9.7%
Other Nonassistance	\$27,124,804	\$8,644,970	\$35,769,774	10.9%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$25,092,984
Unobligated Balance at the end of FY04	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services and Two-Parent Formation

No funds used for Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, or Pregnancy Prevention

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$28,735,861	\$25,092,984
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$19,759,080	\$25,092,984
<i>Unobligated Balance at End of Fiscal Year</i>	\$8,976,781	\$0
Total Funds Used	\$373,415,197	\$327,668,058
<i>Total Funds Spent</i>	\$350,681,763	\$305,055,004
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,733,434	\$22,613,054

How Funds Were Used

Basic Assistance	\$182,430,487	\$182,511,772
Child Care Spent or Transferred	\$42,354,168	\$10,516,575
<i>Spent Directly</i>	\$42,354,168	\$10,516,575
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,733,434	\$22,613,054
Transportation and Supportive Services	\$1,925,484	\$690,506
Authorized Under Prior Law	\$27,743,747	\$27,060,800
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$27,743,747	\$27,060,800
Work-Related Activities	\$22,574,029	\$16,182,042
<i>Work Subsidies</i>	\$35,357	*
<i>Education and Training</i>	\$60,928	*
<i>Other Work Activities/Expenses</i>	\$22,477,744	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$415,837	\$388,345
Administration and Systems	\$37,085,800	\$31,935,190
Other Nonassistance	\$36,152,211	\$35,769,774

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html