

**HAWAII**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$97,983,740
Total Federal TANF Funds Available (including unspent prior year funds)	\$192,981,239

MOE Obligation at 75%	\$71,149,844
MOE Obligation at 80%	\$75,893,167

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$68,565,765	\$76,613,904	\$145,179,669	
<i>Total Funds Spent</i>	\$50,987,391	\$76,613,904	\$127,601,295	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$7,780,000	N/A	\$7,780,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,798,374	N/A	\$9,798,374	

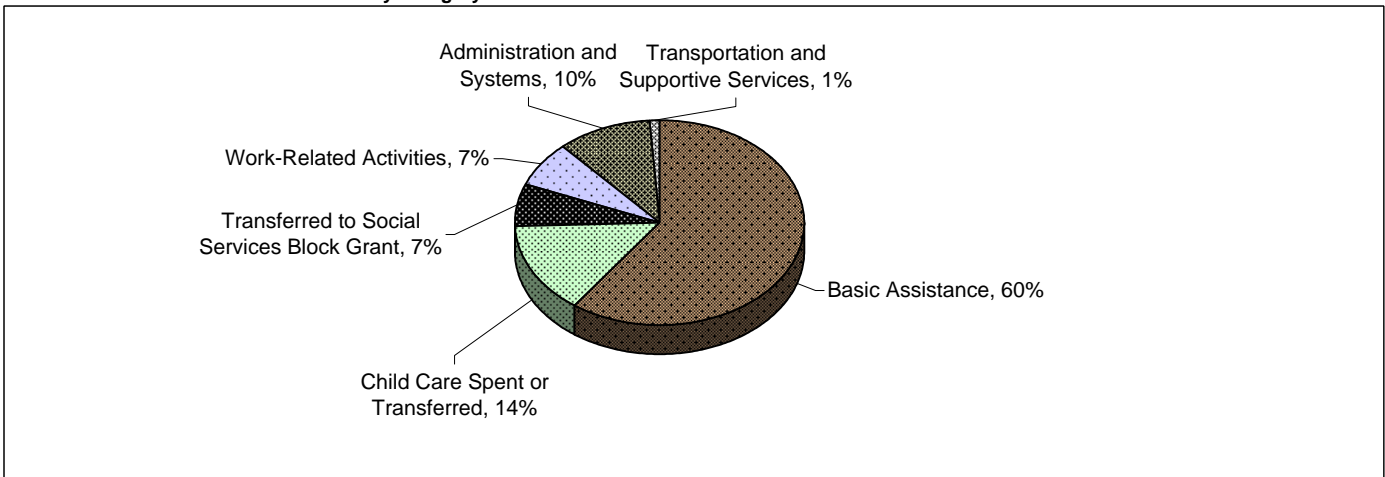
**How Funds Were Used**

Basic Assistance	\$34,858,763	\$52,411,325	\$87,270,088	60.1%
Child Care Spent or Transferred	\$7,780,000	\$12,894,822	\$20,674,822	14.2%
<i>Spent Directly</i>	\$0	\$12,894,822	\$12,894,822	8.9%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$7,780,000	N/A	\$7,780,000	5.4%
Transferred to Social Services Block Grant (Title XX)	\$9,798,374	N/A	\$9,798,374	6.7%
Transportation and Supportive Services	\$978,758	\$652,506	\$1,631,264	1.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$6,720,085	\$3,912,445	\$10,632,530	7.3%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$73,485	*	*	*
<i>Other Work Activities/Expenses</i>	\$6,646,600	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$8,429,785	\$6,742,806	\$15,172,591	10.5%
Other Nonassistance	\$0	\$0	\$0	0.0%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$10,902,289
Unobligated Balance at the end of FY04	\$113,513,185

**Share of Federal and State Funds Used by Category**



No funds used for Authorized Under Prior Law, Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, Two-Parent Formation, or Other Nonassistance

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$94,997,499	\$124,415,474
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$4,165,847	\$10,902,289
<i>Unobligated Balance at End of Fiscal Year</i>	\$90,831,652	\$113,513,185
<b>Total Funds Used</b>	\$152,401,057	\$145,179,669
<i>Total Funds Spent</i>	\$131,461,057	\$127,601,295
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$11,050,000	\$7,780,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,890,000	\$9,798,374

**How Funds Were Used**

<b>Basic Assistance</b>	\$91,146,136	\$87,270,088
<b>Child Care Spent or Transferred</b>	\$25,853,000	\$20,674,822
<i>Spent Directly</i>	\$14,803,000	\$12,894,822
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$11,050,000	\$7,780,000
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$9,890,000	\$9,798,374
<b>Transportation and Supportive Services</b>	\$1,676,266	\$1,631,264
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$8,959,666	\$10,632,530
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$269,836	*
<i>Other Work Activities/Expenses</i>	\$8,689,830	*
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$0	\$0
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$14,875,989	\$15,172,591
<b>Other Nonassistance</b>	\$0	\$0

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)