

ARKANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$65,757,808
Total Federal TANF Funds Available (including unspent prior year funds)	\$122,617,122

MOE Obligation at 75%	\$20,838,952
MOE Obligation at 80%	\$22,228,215

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$36,592,972	\$23,804,484	\$60,397,456	
Total Funds Spent	\$17,716,623	\$23,804,484	\$41,521,107	
Transferred to Child Care Development Fund (CCDF)	\$16,202,199	N/A	\$16,202,199	
Transferred to Social Services Block Grant (Title XX)	\$2,674,150	N/A	\$2,674,150	

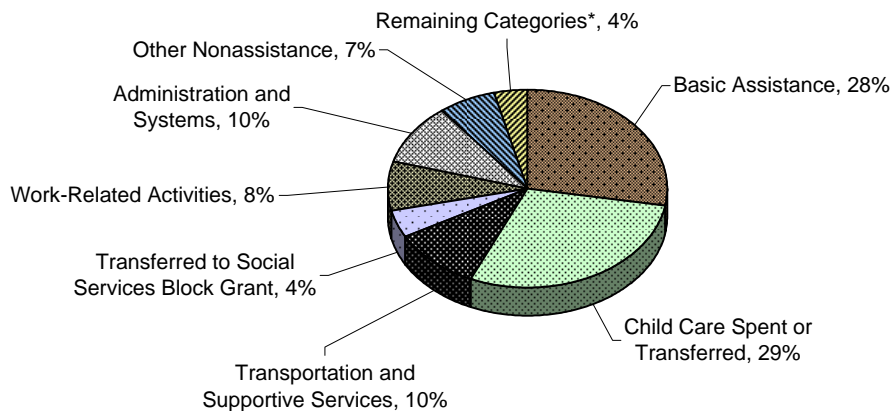
How Funds Were Used

Basic Assistance	\$8,172,841	\$8,670,185	\$16,843,026	27.9%
Child Care Spent or Transferred	\$15,613,403	\$1,723,616	\$17,337,019	28.7%
Spent Directly	(\$588,796)	\$1,723,616	\$1,134,820	1.9%
Transferred to Child Care Development Fund (CCDF)	\$16,202,199	N/A	\$16,202,199	26.8%
Transferred to Social Services Block Grant (Title XX)	\$2,674,150	N/A	\$2,674,150	4.4%
Transportation and Supportive Services	\$1,744,833	\$4,513,333	\$6,258,166	10.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,762,885	\$2,148,210	\$4,911,095	8.1%
Work Subsidies	(\$4,837)	*	*	*
Education and Training	(\$426,290)	*	*	*
Other Work Activities/Expenses	\$3,194,012	*	*	*
Individual Development Accounts	\$397,283	\$0	\$397,283	0.7%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$346,336	\$0	\$346,336	0.6%
Two-Parent Family Formation and Maintenance	\$1,536,977	\$0	\$1,536,977	2.5%
Administration and Systems	\$3,214,532	\$2,788,758	\$6,003,290	9.9%
Other Nonassistance	\$129,732	\$3,960,382	\$4,090,114	6.8%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$64,066
Unobligated Balance at the end of FY04	\$85,960,084

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Pregnancy Prevention, and Two-Parent Formation

No funds used for Authorized Under Prior Law, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, or Nonrecurrent Short-Term Benefits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$56,859,314	\$86,024,150
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$64,066
<i>Unobligated Balance at End of Fiscal Year</i>	\$56,859,314	\$85,960,084
Total Funds Used	\$60,234,711	\$60,397,456
<i>Total Funds Spent</i>	\$54,234,711	\$41,521,107
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$6,000,000	\$16,202,199
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$2,674,150
How Funds Were Used		
Basic Assistance	\$22,028,084	\$16,843,026
Child Care Spent or Transferred	\$7,866,974	\$17,337,019
<i>Spent Directly</i>	\$1,866,974	\$1,134,820
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$6,000,000	\$16,202,199
Transferred to Social Services Block Grant (Title XX)	\$0	\$2,674,150
Transportation and Supportive Services	\$6,604,043	\$6,258,166
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$8,777,818	\$4,911,095
<i>Work Subsidies</i>	\$55,202	*
<i>Education and Training</i>	\$311,993	*
<i>Other Work Activities/Expenses</i>	\$8,410,623	*
Individual Development Accounts	\$357,934	\$397,283
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$540,578	\$346,336
Two-Parent Formation	\$1,749,715	\$1,536,977
Administration and Systems	\$7,559,615	\$6,003,290
Other Nonassistance	\$4,749,950	\$4,090,114

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html