

**OKLAHOMA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$150,624,477
Total Federal TANF Funds Available (including unspent prior year funds)	\$270,327,365

MOE Obligation at 75%	\$61,076,782
MOE Obligation at 80%	\$65,148,567

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$177,798,623	\$61,076,784	\$238,875,407	
<i>Total Funds Spent</i>	<i>\$133,520,354</i>	<i>\$61,076,784</i>	<i>\$194,597,138</i>	
<i>Transferred to Child Care Development Fund (CCDF)</i>	<i>\$29,518,846</i>	<i>N/A</i>	<i>\$29,518,846</i>	
<i>Transferred to Social Services Block Grant (Title XX)</i>	<i>\$14,759,423</i>	<i>N/A</i>	<i>\$14,759,423</i>	

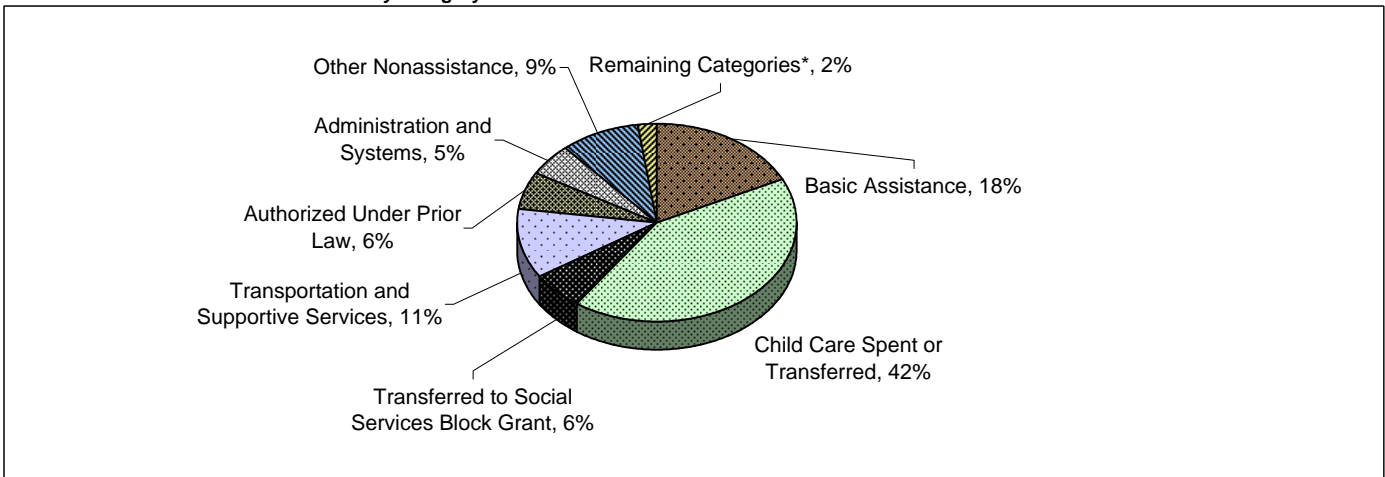
**How Funds Were Used**

Basic Assistance	\$29,647,631	\$12,868,007	\$42,515,638	17.8%
Child Care Spent or Transferred	\$68,825,624	\$31,035,913	\$99,861,537	41.8%
<i>Spent Directly</i>	<i>\$39,306,778</i>	<i>\$31,035,913</i>	<i>\$70,342,691</i>	<i>29.4%</i>
<i>Transferred to Child Care Development Fund (CCDF)</i>	<i>\$29,518,846</i>	<i>N/A</i>	<i>\$29,518,846</i>	<i>12.4%</i>
<i>Transferred to Social Services Block Grant (Title XX)</i>	<i>\$14,759,423</i>	<i>N/A</i>	<i>\$14,759,423</i>	<i>6.2%</i>
Transportation and Supportive Services	\$17,851,934	\$9,396,881	\$27,248,815	11.4%
Authorized Under Prior Law	\$14,784,300	N/A	\$14,784,300	6.2%
<i>Authorized Under Prior Law--Assistance</i>	<i>\$14,784,300</i>	<i>N/A</i>	<i>\$14,784,300</i>	<i>6.2%</i>
<i>Authorized Under Prior Law--Nonassistance</i>	<i>\$0</i>	<i>N/A</i>	<i>\$0</i>	<i>0.0%</i>
Work-Related Activities	\$0	\$0	\$0	0.0%
<i>Work Subsidies</i>	<i>\$0</i>	<i>*</i>	<i>*</i>	<i>*</i>
<i>Education and Training</i>	<i>\$0</i>	<i>*</i>	<i>*</i>	<i>*</i>
<i>Other Work Activities/Expenses</i>	<i>\$0</i>	<i>*</i>	<i>*</i>	<i>*</i>
Individual Development Accounts	\$5,349	\$2,825	\$8,174	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$900,415	\$473,996	\$1,374,411	0.6%
Pregnancy Prevention	\$926,022	\$487,465	\$1,413,487	0.6%
Two-Parent Family Formation and Maintenance	\$1,550,789	\$816,326	\$2,367,115	1.0%
Administration and Systems	\$6,188,688	\$5,995,371	\$12,184,059	5.1%
Other Nonassistance	\$22,358,448	\$0	\$22,358,448	9.4%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$74,416,497
Unobligated Balance at the end of FY04	\$18,112,245

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Two-Parent Formation

No funds used for Work-Related Activities or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$119,702,888	\$92,528,742
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$74,416,497
<i>Unobligated Balance at End of Fiscal Year</i>	\$119,702,888	\$18,112,245
<b>Total Funds Used</b>	\$249,405,396	\$238,875,407
<i>Total Funds Spent</i>	\$203,172,290	\$194,597,138
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$30,822,071	\$29,518,846
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,411,035	\$14,759,423
<b>How Funds Were Used</b>		
<b>Basic Assistance</b>	\$58,944,763	\$42,515,638
<b>Child Care Spent or Transferred</b>	\$102,103,455	\$99,861,537
<i>Spent Directly</i>	\$71,281,384	\$70,342,691
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$30,822,071	\$29,518,846
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$15,411,035	\$14,759,423
<b>Transportation and Supportive Services</b>	\$26,681,133	\$27,248,815
<b>Authorized Under Prior Law</b>	\$17,469,005	\$14,784,300
<i>Authorized Under Prior Law--Assistance</i>	\$17,469,005	\$14,784,300
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$0	\$0
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$0	*
<i>Other Work Activities/Expenses</i>	\$0	*
<b>Individual Development Accounts</b>	\$4,178	\$8,174
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$1,927,533	\$1,374,411
<b>Pregnancy Prevention</b>	\$1,555,233	\$1,413,487
<b>Two-Parent Formation</b>	\$1,990,802	\$2,367,115
<b>Administration and Systems</b>	\$10,671,906	\$12,184,059
<b>Other Nonassistance</b>	\$12,646,353	\$22,358,448

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)