

CONNECTICUT

Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$266,788,107
Total Federal TANF Funds Available (including unspent prior year funds)	\$266,788,107

MOE Obligation at 75%	\$183,421,057
MOE Obligation at 80%	\$195,649,127

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$266,788,107	\$194,767,581	\$461,555,688	
Total Funds Spent	\$240,109,297	\$194,767,581	\$434,876,878	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to Social Services Block Grant (Title XX)	\$26,678,810	N/A	\$26,678,810	

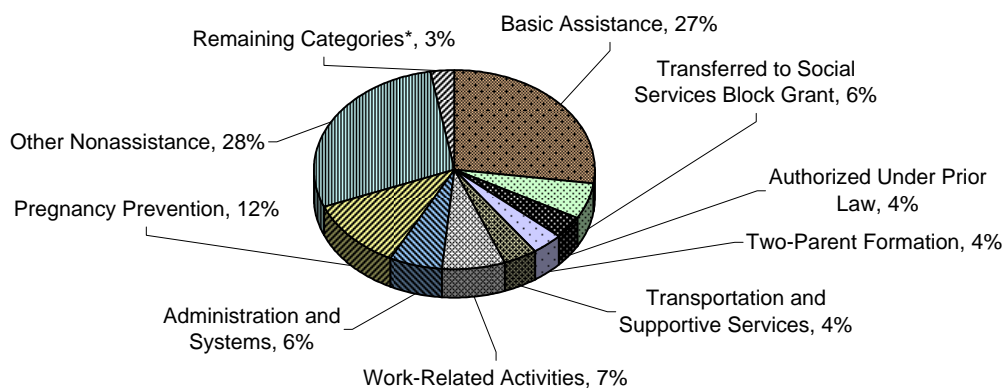
How Funds Were Used

Basic Assistance	\$8,110,481	\$118,083,522	\$126,194,003	27.3%
Child Care Spent or Transferred	\$0	\$12,919,030	\$12,919,030	2.8%
Spent Directly	\$0	\$12,919,030	\$12,919,030	2.8%
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$26,678,810	N/A	\$26,678,810	5.8%
Transportation and Supportive Services	\$6,463,533	\$11,060,679	\$17,524,212	3.8%
Authorized Under Prior Law	\$16,396,957	N/A	\$16,396,957	3.6%
Authorized Under Prior Law--Assistance	\$2,237,764	N/A	\$2,237,764	0.5%
Authorized Under Prior Law--Nonassistance	\$14,159,193	N/A	\$14,159,193	3.1%
Work-Related Activities	\$17,614,013	\$15,764,635	\$33,378,648	7.2%
Work Subsidies	\$0	*	*	*
Education and Training	\$15,811,015	*	*	*
Other Work Activities/Expenses	\$1,802,998	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$20,328	\$0	\$20,328	0.0%
Pregnancy Prevention	\$53,493,625	\$0	\$53,493,625	11.6%
Two-Parent Family Formation and Maintenance	\$16,547,068	\$0	\$16,547,068	3.6%
Administration and Systems	\$23,735,074	\$4,608,518	\$28,343,592	6.1%
Other Nonassistance	\$97,728,218	\$32,331,197	\$130,059,415	28.2%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$0
Unobligated Balance at the end of FY04	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Child Care Spent or Transferred and Nonrecurrent Short-Term Benefits

No funds used for Individual Development Accounts or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0
Total Funds Used	\$466,999,003	\$461,555,688
<i>Total Funds Spent</i>	\$440,320,193	\$434,876,878
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$26,678,810	\$26,678,810
How Funds Were Used		
Basic Assistance	\$123,672,443	\$126,194,003
Child Care Spent or Transferred	\$38,423,928	\$12,919,030
<i>Spent Directly</i>	\$38,423,928	\$12,919,030
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$26,678,810	\$26,678,810
Transportation and Supportive Services	\$19,717,125	\$17,524,212
Authorized Under Prior Law	\$18,694,127	\$16,396,957
<i>Authorized Under Prior Law--Assistance</i>	\$2,245,762	\$2,237,764
<i>Authorized Under Prior Law--Nonassistance</i>	\$16,448,365	\$14,159,193
Work-Related Activities	\$31,910,370	\$33,378,648
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$16,205,859	*
<i>Other Work Activities/Expenses</i>	\$15,704,511	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$22,218	\$20,328
Pregnancy Prevention	\$48,655,913	\$53,493,625
Two-Parent Formation	\$22,871,192	\$16,547,068
Administration and Systems	\$22,334,951	\$28,343,592
Other Nonassistance	\$114,017,926	\$130,059,415

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html