

KANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$101,123,574
Total Federal TANF Funds Available (including unspent prior year funds)	\$122,971,400

MOE Obligation at 75%	\$61,749,590
MOE Obligation at 80%	\$65,866,230

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$117,789,554	\$64,065,847	\$181,855,401	
Total Funds Spent	\$91,997,493	\$64,065,847	\$156,063,340	
Transferred to Child Care Development Fund (CCDF)	\$21,459,991	N/A	\$21,459,991	
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	N/A	\$4,332,070	

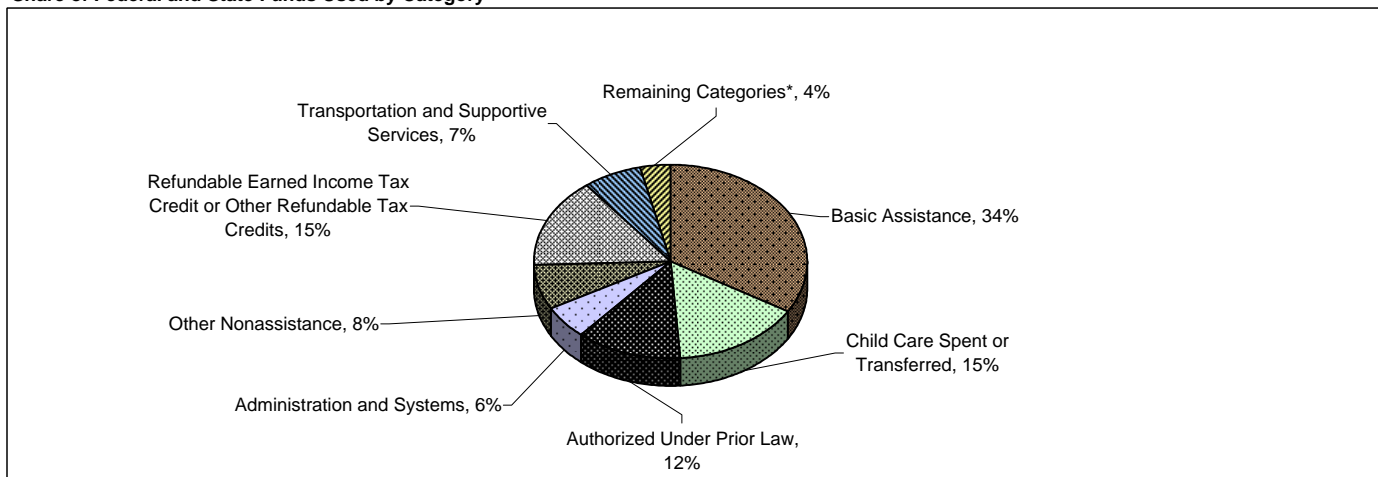
How Funds Were Used

Basic Assistance	\$34,766,208	\$26,207,508	\$60,973,716	33.5%
Child Care Spent or Transferred	\$21,459,991	\$6,673,024	\$28,133,015	15.5%
Spent Directly	\$0	\$6,673,024	\$6,673,024	3.7%
Transferred to Child Care Development Fund (CCDF)	\$21,459,991	N/A	\$21,459,991	11.8%
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	N/A	\$4,332,070	2.4%
Transportation and Supportive Services	\$12,601,326	\$0	\$12,601,326	6.9%
Authorized Under Prior Law	\$22,324,439	N/A	\$22,324,439	12.3%
Authorized Under Prior Law--Assistance	\$22,324,439	N/A	\$22,324,439	12.3%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,062,436	\$0	\$2,062,436	1.1%
Work Subsidies	\$0	*	*	*
Education and Training	\$1,944,996	*	*	*
Other Work Activities/Expenses	\$117,440	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$27,337,955	\$27,337,955	15.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$10,144,415	\$0	\$10,144,415	5.6%
Other Nonassistance	\$10,098,669	\$3,847,360	\$13,946,029	7.7%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$0
Unobligated Balance at the end of FY04	\$5,181,846

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant and Work-Related Activities

No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, or Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$21,847,826	\$5,181,846
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$21,847,826	\$5,181,846
Total Funds Used	\$167,134,597	\$181,855,401
<i>Total Funds Spent</i>	\$150,061,299	\$156,063,340
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$12,741,228	\$21,459,991
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,332,070	\$4,332,070
How Funds Were Used		
Basic Assistance	\$55,198,828	\$60,973,716
Child Care Spent or Transferred	\$18,595,120	\$28,133,015
<i>Spent Directly</i>	\$5,853,892	\$6,673,024
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$12,741,228	\$21,459,991
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	\$4,332,070
Transportation and Supportive Services	\$6,481,209	\$12,601,326
Authorized Under Prior Law	\$15,323,897	\$22,324,439
<i>Authorized Under Prior Law--Assistance</i>	\$15,323,897	\$22,324,439
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$9,240,069	\$2,062,436
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$115,973	*
<i>Other Work Activities/Expenses</i>	\$9,124,096	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$26,167,782	\$27,337,955
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$10,336,190	\$10,144,415
Other Nonassistance	\$21,459,432	\$13,946,029

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html