

**OHIO**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$756,083,457
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	<b>\$1,337,642,134</b>

MOE Obligation at 75%	\$390,831,245
MOE Obligation at 80%	\$416,886,662

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$516,651,600	\$392,911,934	\$909,563,534	
<i>Total Funds Spent</i>	\$441,043,408	\$392,911,934	\$833,955,342	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$75,608,192	N/A	\$75,608,192	

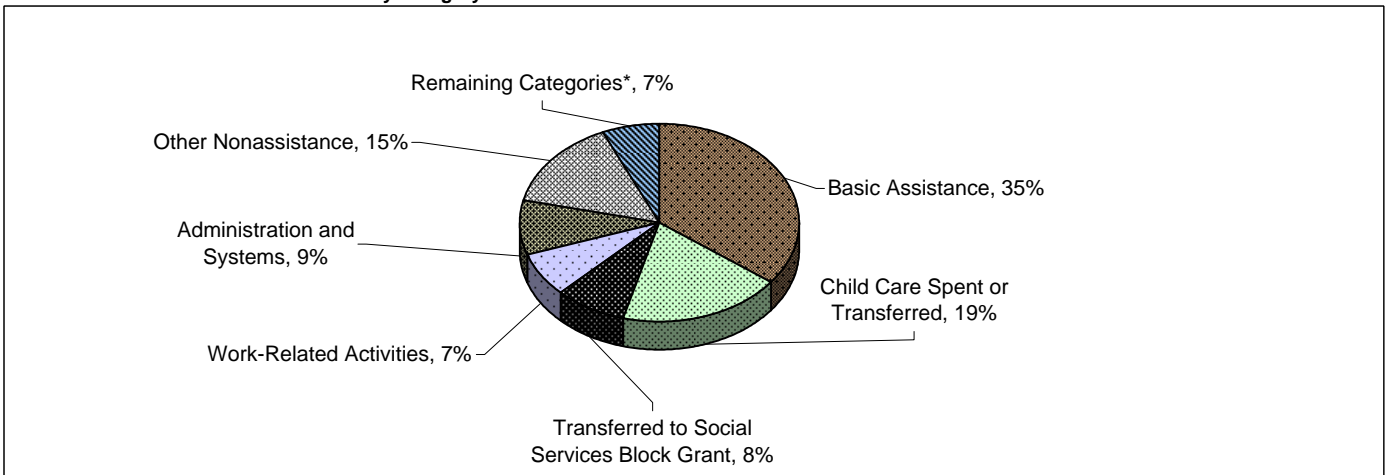
**How Funds Were Used**

<b>Basic Assistance</b>	\$140,557,840	\$179,896,474	\$320,454,314	35.2%
<b>Child Care Spent or Transferred</b>	\$126,413,361	\$45,403,943	\$171,817,304	18.9%
<i>Spent Directly</i>	\$126,413,361	\$45,403,943	\$171,817,304	18.9%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	0.0%
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$75,608,192	N/A	\$75,608,192	8.3%
<b>Transportation and Supportive Services</b>	\$1,141,682	\$14,065,611	\$15,207,293	1.7%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$30,318,076	\$35,301,001	\$65,619,077	7.2%
<i>Work Subsidies</i>	\$6,719,418	*	*	*
<i>Education and Training</i>	\$1,104	*	*	*
<i>Other Work Activities/Expenses</i>	\$23,597,554	*	*	*
<b>Individual Development Accounts</b>	\$0	\$18,482	\$18,482	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$13,080,258	\$25,249,652	\$38,329,910	4.2%
<b>Pregnancy Prevention</b>	\$21,640	\$1,291,110	\$1,312,750	0.1%
<b>Two-Parent Family Formation and Maintenance</b>	\$8,659	\$7,004,952	\$7,013,611	0.8%
<b>Administration and Systems</b>	\$30,451,567	\$50,411,421	\$80,862,988	8.9%
<b>Other Nonassistance</b>	\$99,050,325	\$34,269,288	\$133,319,613	14.7%

\*Information not available at this time

<b>Unliquidated Obligations at the end of FY04</b>	\$484,772,494
<b>Unobligated Balance at the end of FY04</b>	\$336,218,040

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transportation and Supportive Services, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Two-Parent Formation

No funds used for Authorized Under Prior Law or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

**OHIO**  
**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$581,558,677	\$820,990,534
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$239,638,064	\$484,772,494
<i>Unobligated Balance at End of Fiscal Year</i>	\$341,920,613	\$336,218,040
<b>Total Funds Used</b>	\$1,085,853,537	\$909,563,534
<i>Total Funds Spent</i>	\$1,010,918,117	\$833,955,342
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$74,935,420	\$75,608,192

**How Funds Were Used**

<b>Basic Assistance</b>	\$306,915,894	\$320,454,314
<b>Child Care Spent or Transferred</b>	\$280,189,881	\$171,817,304
<i>Spent Directly</i>	\$280,189,881	\$171,817,304
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$74,935,420	\$75,608,192
<b>Transportation and Supportive Services</b>	\$14,674,568	\$15,207,293
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$89,110,596	\$65,619,077
<i>Work Subsidies</i>	\$42,895,410	*
<i>Education and Training</i>	\$4,532,898	*
<i>Other Work Activities/Expenses</i>	\$41,682,288	*
<b>Individual Development Accounts</b>	\$1,743	\$18,482
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$25,677,718	\$38,329,910
<b>Pregnancy Prevention</b>	\$13,655,878	\$1,312,750
<b>Two-Parent Formation</b>	\$26,430,337	\$7,013,611
<b>Administration and Systems</b>	\$90,261,475	\$80,862,988
<b>Other Nonassistance</b>	\$164,000,027	\$133,319,613

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)