

**WISCONSIN**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$325,993,688
Total Federal TANF Funds Available (including unspent prior year funds)	\$426,354,196

MOE Obligation at 75%	\$167,603,879
MOE Obligation at 80%	\$178,777,471

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$403,749,555	\$167,604,136	\$571,353,691	
<i>Total Funds Spent</i>	\$325,130,319	\$167,604,136	\$492,734,455	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$65,198,737	N/A	\$65,198,737	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,420,499	N/A	\$13,420,499	

**How Funds Were Used**

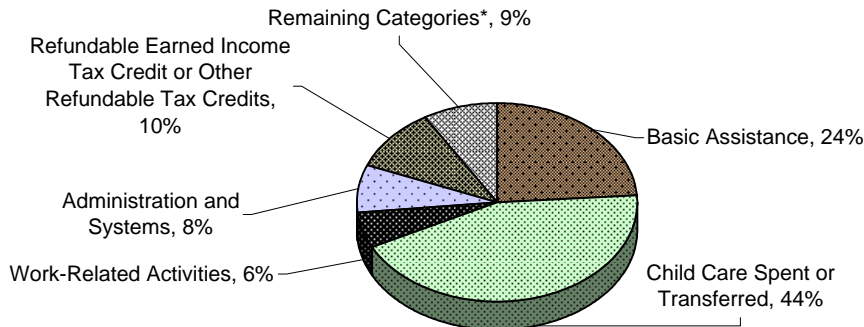
Basic Assistance	\$98,602,060	\$37,114,524	\$135,716,584	23.8%
Child Care Spent or Transferred	\$153,278,535	\$97,289,469	\$250,568,004	43.9%
<i>Spent Directly</i>	\$88,079,798	\$97,289,469	\$185,369,267	32.4%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$65,198,737	N/A	\$65,198,737	11.4%
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,420,499	N/A	\$13,420,499	2.3%
Transportation and Supportive Services	\$1,233,771	\$311,549	\$1,545,320	0.3%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$18,858,414	\$13,539,048	\$32,397,462	5.7%
<i>Work Subsidies</i>	\$4,411	*	*	*
<i>Education and Training</i>	\$1,571,221	*	*	*
<i>Other Work Activities/Expenses</i>	\$17,282,782	*	*	*
Individual Development Accounts	(\$9,015)	\$0	(\$9,015)	(0.0%)
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$57,892,001	\$0	\$57,892,001	10.1%
Nonrecurrent Short-Term Benefits	\$4,531,440	\$2,012,851	\$6,544,291	1.1%
Pregnancy Prevention	\$1,238,857	\$0	\$1,238,857	0.2%
Two-Parent Family Formation and Maintenance	\$7,934,510	\$8,452,695	\$16,387,205	2.9%
Administration and Systems	\$37,200,358	\$7,751,401	\$44,951,759	7.9%
Other Nonassistance	\$9,568,125	\$1,132,599	\$10,700,724	1.9%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$122,189
Unobligated Balance at the end of FY04	\$22,482,452

**Share of Federal and State Funds Used by Category**

NOTE: In FY04 reporting, Wisconsin adjusted prior year spending in the Individual Development Accounts category. This reduction in spending exceeded the amount of current year spending, resulting in an overall negative sum for that category. In the pie chart below, this negative sum has been removed from the calculations and information on Individual Development Accounts is not presented.



\*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, Two-Parent Formation, and Other Nonassistance

No funds used for Authorized Under Prior Law

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$100,360,508	\$22,604,641
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$15,312,516	\$122,189
<i>Unobligated Balance at End of Fiscal Year</i>	\$85,047,992	\$22,482,452
<b>Total Funds Used</b>	\$567,880,783	\$571,353,691
<i>Total Funds Spent</i>	\$489,131,368	\$492,734,455
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$65,308,581	\$65,198,737
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,440,834	\$13,420,499
<b>How Funds Were Used</b>		
<b>Basic Assistance</b>	\$108,157,777	\$135,716,584
<b>Child Care Spent or Transferred</b>	\$240,511,800	\$250,568,004
<i>Spent Directly</i>	\$175,203,219	\$185,369,267
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$65,308,581	\$65,198,737
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$13,440,834	\$13,420,499
<b>Transportation and Supportive Services</b>	\$4,051,515	\$1,545,320
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$63,757,206	\$32,397,462
<i>Work Subsidies</i>	\$41,888	*
<i>Education and Training</i>	\$10,117,058	*
<i>Other Work Activities/Expenses</i>	\$53,598,260	*
<b>Individual Development Accounts</b>	\$6,488	(\$9,015)
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$55,160,000	\$57,892,001
<b>Nonrecurrent Short-Term Benefits</b>	\$6,729,903	\$6,544,291
<b>Pregnancy Prevention</b>	\$2,425,380	\$1,238,857
<b>Two-Parent Formation</b>	\$21,346,823	\$16,387,205
<b>Administration and Systems</b>	\$39,264,959	\$44,951,759
<b>Other Nonassistance</b>	\$13,028,098	\$10,700,724

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)