

NORTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$27,719,799
Total Federal TANF Funds Available (including unspent prior year funds)	\$37,836,952

MOE Obligation at 75%	\$9,069,286
MOE Obligation at 80%	\$9,673,905

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$25,403,915	\$9,069,360	\$34,473,275	
<i>Total Funds Spent</i>	\$25,403,915	\$9,069,360	\$34,473,275	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

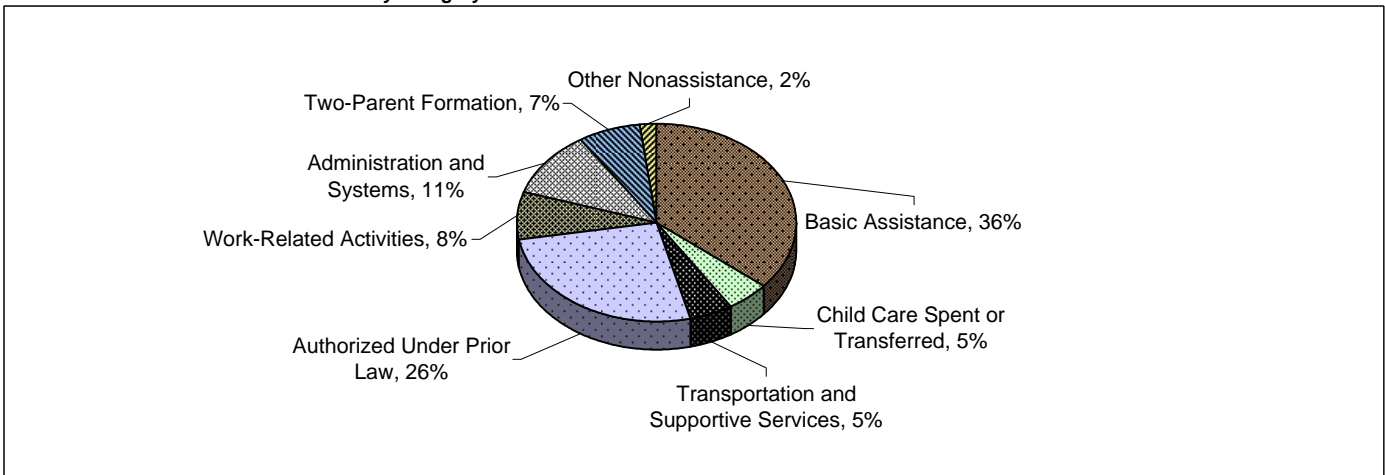
How Funds Were Used

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Basic Assistance	\$4,393,071	\$8,052,324	\$12,445,395	36.1%
Child Care Spent or Transferred	\$729,013	\$1,017,036	\$1,746,049	5.1%
<i>Spent Directly</i>	\$729,013	\$1,017,036	\$1,746,049	5.1%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	N/A	\$0	0.0%
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$1,693,704	\$0	\$1,693,704	4.9%
Authorized Under Prior Law	\$8,976,781	N/A	\$8,976,781	26.0%
<i>Authorized Under Prior Law--Assistance</i>	\$7,793,930	N/A	\$7,793,930	22.6%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,182,851	N/A	\$1,182,851	3.4%
Work-Related Activities	\$2,712,145	\$0	\$2,712,145	7.9%
<i>Work Subsidies</i>	\$0	*	*	*
<i>Education and Training</i>	\$67,778	*	*	*
<i>Other Work Activities/Expenses</i>	\$2,644,367	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$2,446,904	\$0	\$2,446,904	7.1%
Administration and Systems	\$3,764,024	\$0	\$3,764,024	10.9%
Other Nonassistance	\$688,273	\$0	\$688,273	2.0%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$0
Unobligated Balance at the end of FY04	\$12,433,037

Share of Federal and State Funds Used by Category



No funds used for Transferred to Social Services Block Grant, Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, or Pregnancy Prevention

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$10,117,153	\$12,433,037
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$10,117,153	\$12,433,037
Total Funds Used	\$41,915,124	\$34,473,275
<i>Total Funds Spent</i>	\$41,915,124	\$34,473,275
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0
How Funds Were Used		
Basic Assistance	\$17,883,596	\$12,445,395
Child Care Spent or Transferred	\$3,735,029	\$1,746,049
<i>Spent Directly</i>	\$3,735,029	\$1,746,049
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$1,966,125	\$1,693,704
Authorized Under Prior Law	\$10,130,925	\$8,976,781
<i>Authorized Under Prior Law--Assistance</i>	\$7,851,747	\$7,793,930
<i>Authorized Under Prior Law--Nonassistance</i>	\$2,279,178	\$1,182,851
Work-Related Activities	\$2,201,388	\$2,712,145
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$75,676	*
<i>Other Work Activities/Expenses</i>	\$2,125,712	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$1,199,713	\$2,446,904
Administration and Systems	\$4,067,524	\$3,764,024
Other Nonassistance	\$730,824	\$688,273

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html