

MICHIGAN
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$785,844,680
Total Federal TANF Funds Available (including unspent prior year funds)	\$898,902,452

MOE Obligation at 75%	\$468,518,375
MOE Obligation at 80%	\$499,752,934

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$787,455,954	\$520,550,856	\$1,308,006,810	
Total Funds Spent	\$760,524,371	\$520,550,856	\$1,281,075,227	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to Social Services Block Grant (Title XX)	\$26,931,583	N/A	\$26,931,583	

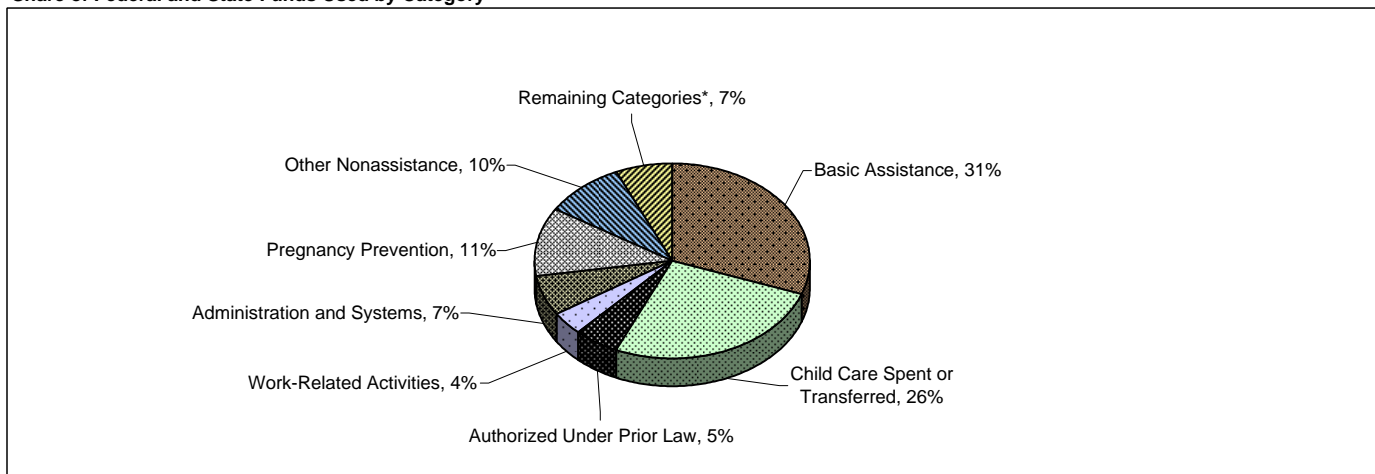
How Funds Were Used

Basic Assistance	\$183,555,284	\$217,229,807	\$400,785,091	30.6%
Child Care Spent or Transferred	\$176,291,948	\$164,825,327	\$341,117,275	26.1%
Spent Directly	\$176,291,948	\$164,825,327	\$341,117,275	26.1%
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$26,931,583	N/A	\$26,931,583	2.1%
Transportation and Supportive Services	\$1,535,121	\$289,772	\$1,824,893	0.1%
Authorized Under Prior Law	\$69,968,793	N/A	\$69,968,793	5.3%
Authorized Under Prior Law--Assistance	(\$51,628,032)	N/A	(\$51,628,032)	(3.9%)
Authorized Under Prior Law--Nonassistance	\$121,596,825	N/A	\$121,596,825	9.3%
Work-Related Activities	\$45,276,476	\$2,827,776	\$48,104,252	3.7%
Work Subsidies	\$0	*	*	*
Education and Training	\$0	*	*	*
Other Work Activities/Expenses	\$45,276,476	*	*	*
Individual Development Accounts	\$711,321	\$0	\$711,321	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$12,941,536	\$10,088,396	\$23,029,932	1.8%
Pregnancy Prevention	\$49,840,648	\$98,407,178	\$148,247,826	11.3%
Two-Parent Family Formation and Maintenance	\$28,899,549	\$5,168,589	\$34,068,138	2.6%
Administration and Systems	\$82,662,882	\$5,624,083	\$88,286,965	6.7%
Other Nonassistance	\$108,840,813	\$16,089,928	\$124,930,741	9.6%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$0
Unobligated Balance at the end of FY04	\$111,446,498

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Transportation and Supportive Services, Individual Development Accounts, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credit

MICHIGAN
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$113,057,772	\$111,446,498
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$113,057,772	\$111,446,498
Total Funds Used	\$1,224,970,490	\$1,308,006,810
<i>Total Funds Spent</i>	\$1,204,812,515	\$1,281,075,227
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$20,157,975	\$26,931,583
How Funds Were Used		
Basic Assistance	\$389,604,870	\$400,785,091
Child Care Spent or Transferred	\$305,913,054	\$341,117,275
<i>Spent Directly</i>	\$305,913,054	\$341,117,275
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$20,157,975	\$26,931,583
Transportation and Supportive Services	\$1,577,417	\$1,824,893
Authorized Under Prior Law	\$57,690,882	\$69,968,793
<i>Authorized Under Prior Law--Assistance</i>	\$0	(\$51,628,032)
<i>Authorized Under Prior Law--Nonassistance</i>	\$57,690,882	\$121,596,825
Work-Related Activities	\$48,363,514	\$48,104,252
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$0	*
<i>Other Work Activities/Expenses</i>	\$48,363,514	*
Individual Development Accounts	\$445,194	\$711,321
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$16,958,815	\$23,029,932
Pregnancy Prevention	\$73,137,230	\$148,247,826
Two-Parent Formation	\$45,930,902	\$34,068,138
Administration and Systems	\$99,230,222	\$88,286,965
Other Nonassistance	\$165,960,415	\$124,930,741

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html