

SOUTH CAROLINA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

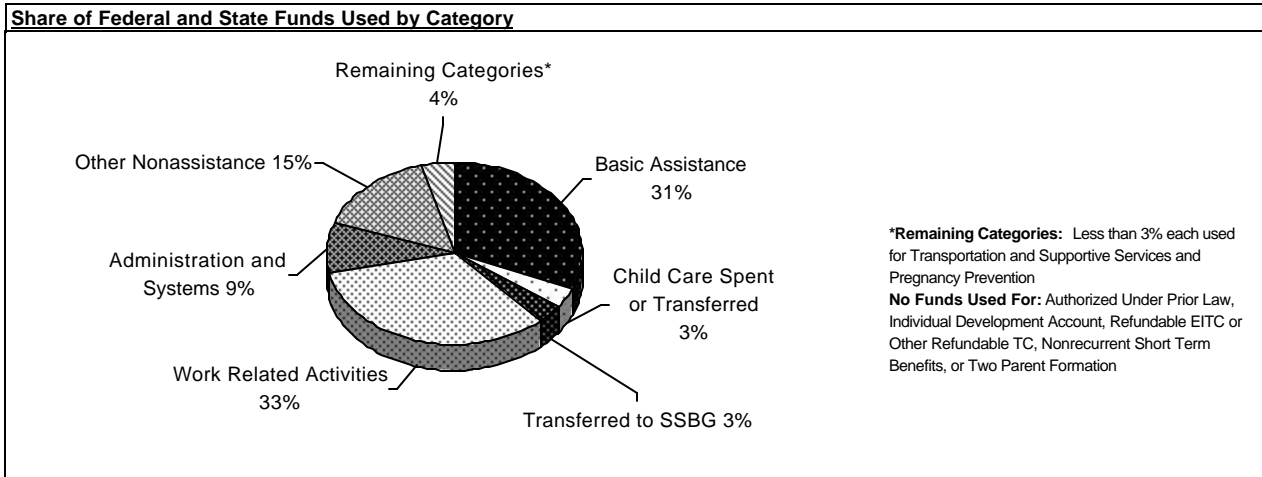
FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$101,522,643
Total Federal TANF Funds Available (including unspent prior year funds)	\$119,077,790

MOE Obligation at 75%	\$35,926,740
MOE Obligation at 80%	\$38,321,856

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$112,515,580	\$35,926,740	\$148,442,320	
Transferred to Child Care Development Fund (CCDF)	\$1,300,000	N/A	\$1,300,000	
Transferred to SSBG (Title XX)	\$5,262,210	N/A	\$5,262,210	
Total Funds Used	\$119,077,790	\$35,926,740	\$155,004,530	

How Funds Were Used				
Basic Assistance	\$34,497,529	\$14,198,740	\$48,696,269	31.4%
Child Care Spent or Transferred	\$1,300,000	\$4,085,269	\$5,385,269	3.5%
<i>Spent Directly</i>	\$0	\$4,085,269	\$4,085,269	2.6%
<i>Transferred to CCDF</i>	\$1,300,000	N/A	\$1,300,000	0.8%
Transferred to SSBG (Title XX)	\$5,262,210	N/A	\$5,262,210	3.4%
Transportation and Supportive Services	\$3,172,095	\$410,974	\$3,583,069	2.3%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$39,872,548	\$11,649,428	\$51,521,976	33.2%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$18,883,019	\$10,392,483	\$29,275,502	18.9%
<i>Other Work Activities/Expenses</i>	\$20,989,529	\$1,256,945	\$22,246,474	14.4%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$2,877,273	\$0	\$2,877,273	1.9%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$8,388,941	\$5,582,329	\$13,971,270	9.0%
Other Nonassistance	\$23,707,194	\$0	\$23,707,194	15.3%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$0



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$20,963,342	\$0	(\$20,963,342)	(100.0%)
Unobligated Balance at end of fiscal year	\$0	\$0	\$0	N/A
Total Unspent Funds at end of fiscal year	\$20,963,342	\$0	(\$20,963,342)	(100.0%)

Total Funds Spent	\$133,977,491	\$148,442,320	\$14,464,829	10.8%
Transferred to CCDF	\$1,500,000	\$1,300,000	(\$200,000)	(13.3%)
Transferred to SSBG	\$9,996,782	\$5,262,210	(\$4,734,572)	(47.4%)
Total Funds Used	\$145,474,273	\$155,004,530	\$9,530,257	6.6%

How Funds Were Used				
Basic Assistance	\$35,371,388	\$48,696,269	\$13,324,881	37.7%
Child Care Spent or Transferred	\$5,585,269	\$5,385,269	(\$200,000)	(3.6%)
<i>Spent Directly</i>	\$4,085,269	\$4,085,269	\$0	0.0%
<i>Transferred to CCDF</i>	\$1,500,000	\$1,300,000	(\$200,000)	(13.3%)
Transferred to SSBG	\$9,996,782	\$5,262,210	(\$4,734,572)	(47.4%)
Transportation and Supportive Services	\$4,217,699	\$3,583,069	(\$634,630)	(15.0%)
Authorized Under Prior Law	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$47,022,093	\$51,521,976	\$4,499,883	9.6%
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$28,016,814	\$29,275,502	\$1,258,688	4.5%
<i>Other Work Activities/Expenses</i>	\$19,005,279	\$22,246,474	\$3,241,195	17.1%
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$3,781,732	\$2,877,273	(\$904,459)	(23.9%)
Two Parent Formation	\$0	\$0	\$0	N/A
Administration and Systems	\$13,816,026	\$13,971,270	\$155,244	1.1%
Other Nonassistance	\$25,683,284	\$23,707,194	(\$1,976,090)	(7.7%)

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html