

NEW HAMPSHIRE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$41,249,167
Total Federal TANF Funds Available (including unspent prior year funds)	\$55,748,120

MOE Obligation at 75%	\$32,115,003
MOE Obligation at 80%	\$34,256,003

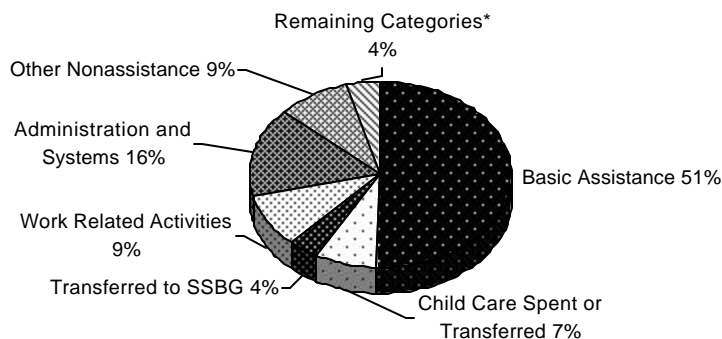
	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$40,160,694	\$32,315,100	\$72,475,794	
Transferred to Child Care Development Fund (CCDF)	\$1,195,910	N/A	\$1,195,910	
Transferred to SSBG (Title XX)	\$2,931,389	N/A	\$2,931,389	
Total Funds Used	\$44,287,993	\$32,315,100	\$76,603,093	

How Funds Were Used				
Basic Assistance	\$22,587,096	\$16,386,023	\$38,973,119	50.9%
Child Care Spent or Transferred	\$1,195,910	\$4,581,870	\$5,777,780	7.5%
<i>Spent Directly</i>	\$0	\$4,581,870	\$4,581,870	6.0%
<i>Transferred to CCDF</i>	\$1,195,910	N/A	\$1,195,910	1.6%
Transferred to SSBG (Title XX)	\$2,931,389	N/A	\$2,931,389	3.8%
Transportation and Supportive Services	\$736,772	\$408,903	\$1,145,675	1.5%
Authorized Under Prior Law	(\$512,342)	N/A	(\$512,342)	(0.7%)
<i>Authorized Under Prior Law--Assistance</i>	(\$2,241,244)	N/A	(\$2,241,244)	(2.9%)
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,728,902	N/A	\$1,728,902	2.3%
Work Related Activities	\$4,277,418	\$2,851,614	\$7,129,032	9.3%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$695,925	\$463,952	\$1,159,877	1.5%
<i>Other Work Activities/Expenses</i>	\$3,581,493	\$2,387,662	\$5,969,155	7.8%
Individual Development Account	\$51,815	\$0	\$51,815	0.1%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,605,720	\$477,213	\$2,082,933	2.7%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$7,374,550	\$4,916,367	\$12,290,917	16.0%
Other Nonassistance	\$4,039,665	\$2,693,110	\$6,732,775	8.8%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$11,460,127

Share of Federal and State Funds Used by Category

NOTE: In FY03 reporting, New Hampshire adjusted prior year spending in the Authorized Under Prior Law category. This reduction in spending exceeded the amount of current year TANF and MOE spending, resulting in an overall negative sum for that category. In the pie chart below, this negative sum has been removed from the calculations and information on Authorized Under Prior Law is not presented.



***Remaining Categories:** Less than 3% each used for Transportation and Supportive Services, Individual Development Account, and Pregnancy Prevention

No Funds Used For: Refundable EITC or Other Refundable TC, Nonrecurrent Short Term Benefits, or Two Parent Formation

Categories not shown due to negative numbers: Authorized Under Prior Law

Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$0	\$0	\$0	N/A
Unobligated Balance at end of fiscal year	\$14,498,953	\$11,460,127	(\$3,038,826)	(21.0%)
Total Unspent Funds at end of fiscal year	\$14,498,953	\$11,460,127	(\$3,038,826)	(21.0%)

Total Funds Spent	\$72,197,488	\$72,475,794	\$278,306	0.4%
Transferred to CCDF	\$0	\$1,195,910	\$1,195,910	N/A
Transferred to SSBG	\$0	\$2,931,389	\$2,931,389	N/A
Total Funds Used	\$72,197,488	\$76,603,093	\$4,405,605	6.1%

How Funds Were Used				
Basic Assistance	\$29,143,046	\$38,973,119	\$9,830,073	33.7%
Child Care Spent or Transferred	\$4,581,870	\$5,777,780	\$1,195,910	26.1%
<i>Spent Directly</i>	\$4,581,870	\$4,581,870	\$0	0.0%
<i>Transferred to CCDF</i>	\$0	\$1,195,910	\$1,195,910	N/A
Transferred to SSBG	\$0	\$2,931,389	\$2,931,389	N/A
Transportation and Supportive Services	\$1,332,103	\$1,145,675	(\$186,428)	(14.0%)
Authorized Under Prior Law	\$10,266,376	(\$512,342)	(\$10,778,718)	(105.0%)
<i>Authorized Under Prior Law--Assistance</i>	\$8,310,753	(\$2,241,244)	(\$10,551,997)	(127.0%)
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,955,623	\$1,728,902	(\$226,721)	(11.6%)
Work Related Activities	\$7,420,699	\$7,129,032	(\$291,667)	(3.9%)
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$1,322,704	\$1,159,877	(\$162,827)	(12.3%)
<i>Other Work Activities/Expenses</i>	\$6,097,995	\$5,969,155	(\$128,840)	(2.1%)
Individual Development Account	\$29,418	\$51,815	\$22,397	76.1%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$1,319,173	\$2,082,933	\$763,760	57.9%
Two Parent Formation	\$0	\$0	\$0	N/A
Administration and Systems	\$11,996,919	\$12,290,917	\$293,998	2.5%
Other Nonassistance	\$6,107,884	\$6,732,775	\$624,891	10.2%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html