

SOUTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$22,865,237
Total Federal TANF Funds Available (including unspent prior year funds)	\$45,400,539

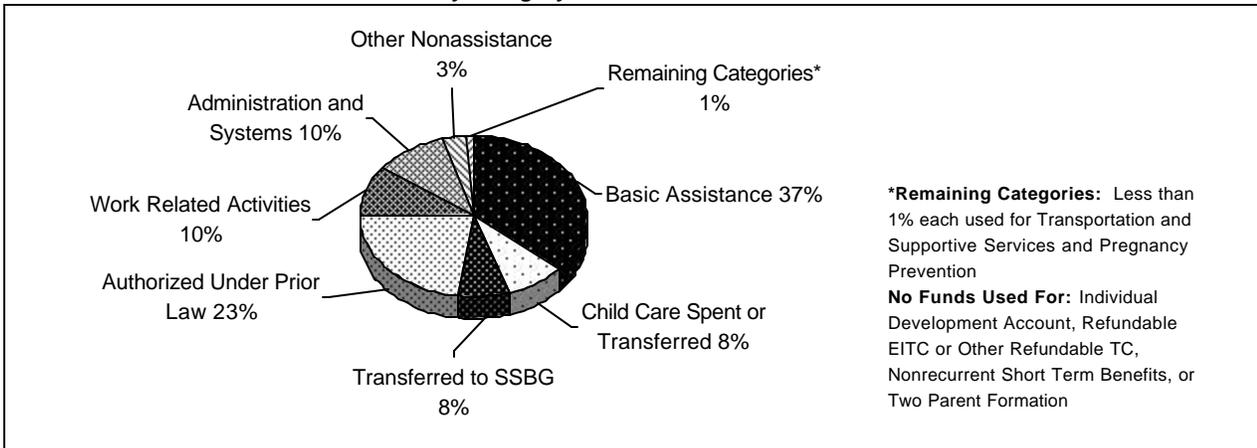
MOE Obligation at 75%	\$8,528,271
MOE Obligation at 80%	\$9,096,823

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$17,917,463	\$8,575,000	\$26,492,463	
Transferred to Child Care Development Fund (CCDF)	\$1,700,000	N/A	\$1,700,000	
Transferred to SSBG (Title XX)	\$2,286,524	N/A	\$2,286,524	
Total Funds Used	\$21,903,987	\$8,575,000	\$30,478,987	

How Funds Were Used				
Basic Assistance	\$5,714,560	\$5,410,990	\$11,125,550	36.5%
Child Care Spent or Transferred	\$1,700,000	\$802,914	\$2,502,914	8.2%
<i>Spent Directly</i>	\$0	\$802,914	\$802,914	2.6%
<i>Transferred to CCDF</i>	\$1,700,000	N/A	\$1,700,000	5.6%
Transferred to SSBG (Title XX)	\$2,286,524	N/A	\$2,286,524	7.5%
Transportation and Supportive Services	\$53,391	\$53,391	\$106,782	0.4%
Authorized Under Prior Law	\$7,040,471	N/A	\$7,040,471	23.1%
<i>Authorized Under Prior Law--Assistance</i>	\$7,040,471	N/A	\$7,040,471	23.1%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$1,979,771	\$1,021,455	\$3,001,226	9.8%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$1,979,771	\$1,021,455	\$3,001,226	9.8%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$204,888	\$0	\$204,888	0.7%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$1,863,049	\$1,286,250	\$3,149,299	10.3%
Other Nonassistance	\$1,061,333	\$0	\$1,061,333	3.5%

Unliquidated Obligations at the end of FY03	\$386,797
Unobligated Balance at the end of FY03	\$23,109,755

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$604,362	\$386,797	(\$217,565)	(36.0%)
Unobligated Balance at end of fiscal year	\$21,930,940	\$23,109,755	\$1,178,815	5.4%
Total Unspent Funds at end of fiscal year	\$22,535,302	\$23,496,552	\$961,250	4.3%

Total Funds Spent	\$23,133,819	\$26,492,463	\$3,358,644	14.5%
Transferred to CCDF	\$2,000,000	\$1,700,000	(\$300,000)	(15.0%)
Transferred to SSBG	\$2,202,049	\$2,286,524	\$84,475	3.8%
Total Funds Used	\$27,335,868	\$30,478,987	\$3,143,119	11.5%

How Funds Were Used				
Basic Assistance	\$11,111,100	\$11,125,550	\$14,450	0.1%
Child Care Spent or Transferred	\$2,802,914	\$2,502,914	(\$300,000)	(10.7%)
<i>Spent Directly</i>	\$802,914	\$802,914	\$0	0.0%
<i>Transferred to CCDF</i>	\$2,000,000	\$1,700,000	(\$300,000)	(15.0%)
Transferred to SSBG	\$2,202,049	\$2,286,524	\$84,475	3.8%
Transportation and Supportive Services	\$132,100	\$106,782	(\$25,318)	(19.2%)
Authorized Under Prior Law	\$3,436,739	\$7,040,471	\$3,603,732	104.9%
<i>Authorized Under Prior Law--Assistance</i>	\$3,436,739	\$7,040,471	\$3,603,732	104.9%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$3,274,632	\$3,001,226	(\$273,406)	(8.3%)
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$0	\$0	\$0	N/A
<i>Other Work Activities/Expenses</i>	\$3,274,632	\$3,001,226	(\$273,406)	(8.3%)
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$753,174	\$204,888	(\$548,286)	(72.8%)
Two Parent Formation	\$0	\$0	\$0	N/A
Administration and Systems	\$2,780,174	\$3,149,299	\$369,125	13.3%
Other Nonassistance	\$842,986	\$1,061,333	\$218,347	25.9%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html