

New Mexico FY 2002 Use of TANF and MOE Funds

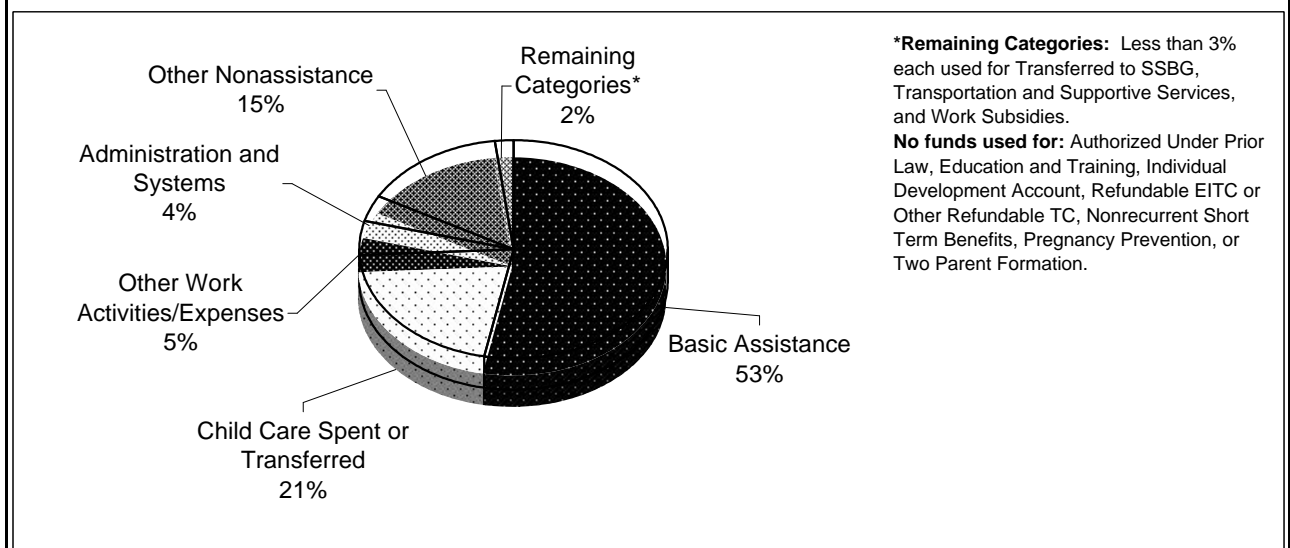
Annual TANF Block Grants (including supplemental grants and bonuses)	\$121,924,983
Total Federal TANF Funds Available (including unspent prior year funds)	\$172,915,040
Unliquidated Obligations at the end of FY02	\$0
Unobligated Balance at the end of FY02	\$51,186,024

MOE Obligation at 75%	\$37,286,797
MOE Obligation at 80%	\$39,772,583

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
Total Funds Spent	\$90,358,190	\$32,748,302	\$123,106,492
Transferred to CCDF	\$29,370,826	n/a	\$29,370,826
Transferred to SSBG	\$2,000,000	n/a	\$2,000,000
Total Funds Used	\$121,729,016	\$32,748,302	\$154,477,318

How Funds Were Used			
Basic Assistance	\$71,185,845	\$10,971,184	\$82,157,029
Child Care Spent or Transferred	\$29,370,826	\$2,895,259	\$32,266,085
<i>Spent Directly</i>	\$0	\$2,895,259	\$2,895,259
<i>Transferred to CCDF</i>	\$29,370,826		\$29,370,826
Transferred to SSBG	\$2,000,000		\$2,000,000
Transportation and Supportive Services	\$430,519	\$0	\$430,519
Authorized Under Prior Law	\$0		\$0
Work Subsidies	\$616,762	\$0	\$616,762
Education and Training	\$0	\$0	\$0
Other Work Activities/Expenses	\$7,012,175	\$656,256	\$7,668,431
Individual Development Account	\$0	\$0	\$0
Refundable EITC or Other Refundable TC	\$0	\$0	\$0
Nonrecurrent Short Term Benefits	\$0	\$0	\$0
Pregnancy Prevention	\$0	\$0	\$0
Two Parent Formation	\$0	\$0	\$0
Administration and Systems	\$3,308,095	\$2,905,307	\$6,213,402
Other Nonassistance	\$7,804,794	\$15,320,296	\$23,125,090

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit