

North Carolina FY 2002 Use of TANF and MOE Funds

Annual TANF Block Grants (including supplemental grants and bonuses)	\$338,349,547
Total Federal TANF Funds Available (including unspent prior year funds)	\$425,165,793
Unliquidated Obligations at the end of FY02	\$48,887,200
Unobligated Balance at the end of FY02	\$15,157,540

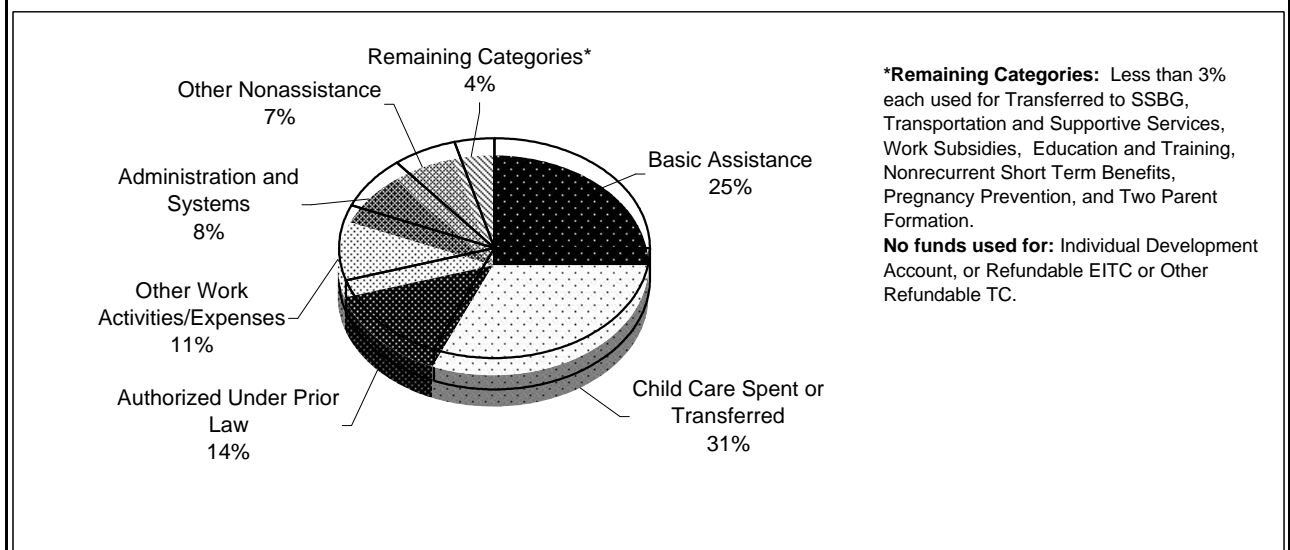
MOE Obligation at 75%	\$154,175,763
MOE Obligation at 80%	\$164,454,147

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
Total Funds Spent	\$279,108,856	\$192,239,146	\$471,348,002
Transferred to CCDF	\$75,470,062	n/a	\$75,470,062
Transferred to SSBG	\$6,542,135	n/a	\$6,542,135
Total Funds Used	\$361,121,053	\$192,239,146	\$553,360,199

How Funds Were Used

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
Basic Assistance	\$116,091,356	\$22,569,791	\$138,661,147
Child Care Spent or Transferred	\$103,905,790	\$68,932,938	\$172,838,728
<i>Spent Directly</i>	\$28,435,728	\$68,932,938	\$97,368,666
<i>Transferred to CCDF</i>	\$75,470,062		\$75,470,062
Transferred to SSBG	\$6,542,135		\$6,542,135
Transportation and Supportive Services	\$1,672,049	\$4,523,064	\$6,195,113
Authorized Under Prior Law	\$77,530,112		\$77,530,112
Work Subsidies	\$390	\$6,847	\$7,237
Education and Training	\$0	\$2,510,567	\$2,510,567
Other Work Activities/Expenses	\$8,294,147	\$53,765,485	\$62,059,632
Individual Development Account	\$0	\$0	\$0
Refundable EITC or Other Refundable TC	\$0	\$0	\$0
Nonrecurrent Short Term Benefits	\$1,868,348	\$6,231,850	\$8,100,198
Pregnancy Prevention	\$170,735	\$0	\$170,735
Two Parent Formation	\$55,094	\$0	\$55,094
Administration and Systems	\$21,267,908	\$20,942,801	\$42,210,709
Other Nonassistance	\$23,722,989	\$12,755,803	\$36,478,792

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit