

**UTAH**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003**

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$90,288,860
Total Federal TANF Funds Available (including unspent prior year funds)	\$138,441,052

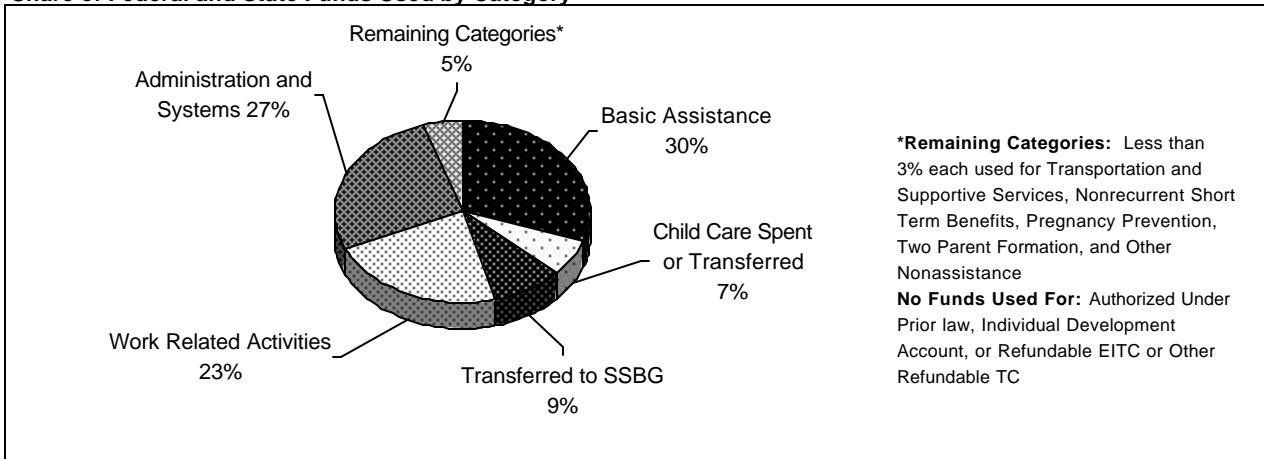
MOE Obligation at 75%	\$24,889,035
MOE Obligation at 80%	\$26,548,304

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Spent</b>	\$105,951,068	\$24,889,034	\$130,840,102	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to SSBG (Title XX)	\$12,462,419	N/A	\$12,462,419	
<b>Total Funds Used</b>	\$118,413,487	\$24,889,034	\$143,302,521	

<b>How Funds Were Used</b>				
Basic Assistance	\$41,857,536	\$1,674,349	\$43,531,885	30.4%
Child Care Spent or Transferred	\$5,083,261	\$4,476,138	\$9,559,399	6.7%
<i>Spent Directly</i>	\$5,083,261	\$4,476,138	\$9,559,399	6.7%
<i>Transferred to CCDF</i>	\$0	N/A	\$0	0.0%
Transferred to SSBG (Title XX)	\$12,462,419	N/A	\$12,462,419	8.7%
Transportation and Supportive Services	\$2,887,992	\$351,883	\$3,239,875	2.3%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$19,040,694	\$13,523,802	\$32,564,496	22.7%
<i>Work Subsidies</i>	\$470,053	\$359,640	\$829,693	0.6%
<i>Education and Training</i>	\$2,640,338	\$634,458	\$3,274,796	2.3%
<i>Other Work Activities/Expenses</i>	\$15,930,303	\$12,529,704	\$28,460,007	19.9%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$351,570	\$359,556	\$711,126	0.5%
Pregnancy Prevention	\$366,777	\$0	\$366,777	0.3%
Two Parent Family Formation and Maintenance	\$650,000	\$0	\$650,000	0.5%
Administration and Systems	\$33,958,170	\$4,175,575	\$38,133,745	26.6%
Other Nonassistance	\$1,755,068	\$327,731	\$2,082,799	1.5%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$20,027,565

**Share of Federal and State Funds Used by Category**



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2002 and FY 2003**

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$28,203,034	\$0	(\$28,203,034)	(100.0%)
Unobligated Balance at end of fiscal year	\$19,949,158	\$20,027,565	\$78,407	0.4%
<b>Total Unspent Funds at end of fiscal year</b>	<b>\$48,152,192</b>	<b>\$20,027,565</b>	<b>(\$28,124,627)</b>	<b>(58.4%)</b>

<b>Total Funds Spent</b>	<b>\$109,902,887</b>	<b>\$130,840,102</b>	<b>\$20,937,215</b>	<b>19.1%</b>
Transferred to CCDF	\$0	\$0	\$0	N/A
Transferred to SSBG	\$5,382,000	\$12,462,419	\$7,080,419	131.6%
<b>Total Funds Used</b>	<b>\$115,284,887</b>	<b>\$143,302,521</b>	<b>\$28,017,634</b>	<b>24.3%</b>

<b>How Funds Were Used</b>				
Basic Assistance	\$40,744,980	\$43,531,885	\$2,786,905	6.8%
Child Care Spent or Transferred	\$9,110,092	\$9,559,399	\$449,307	4.9%
<i>Spent Directly</i>	\$9,110,092	\$9,559,399	\$449,307	4.9%
<i>Transferred to CCDF</i>	\$0	\$0	\$0	N/A
Transferred to SSBG	\$5,382,000	\$12,462,419	\$7,080,419	131.6%
Transportation and Supportive Services	\$3,455,634	\$3,239,875	(\$215,759)	(6.2%)
Authorized Under Prior Law	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$34,341,858	\$32,564,496	(\$1,777,362)	(5.2%)
<i>Work Subsidies</i>	\$920,275	\$829,693	(\$90,582)	(9.8%)
<i>Education and Training</i>	\$3,875,379	\$3,274,796	(\$600,583)	(15.5%)
<i>Other Work Activities/Expenses</i>	\$29,546,204	\$28,460,007	(\$1,086,197)	(3.7%)
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$1,077,555	\$711,126	(\$366,429)	(34.0%)
Pregnancy Prevention	\$418,413	\$366,777	(\$51,636)	(12.3%)
Two Parent Formation	\$39,000	\$650,000	\$611,000	1566.7%
Administration and Systems	\$20,584,017	\$38,133,745	\$17,549,728	85.3%
Other Nonassistance	\$131,338	\$2,082,799	\$1,951,461	1485.8%

**CLASP calculations based on:**

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2002.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html)

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)