

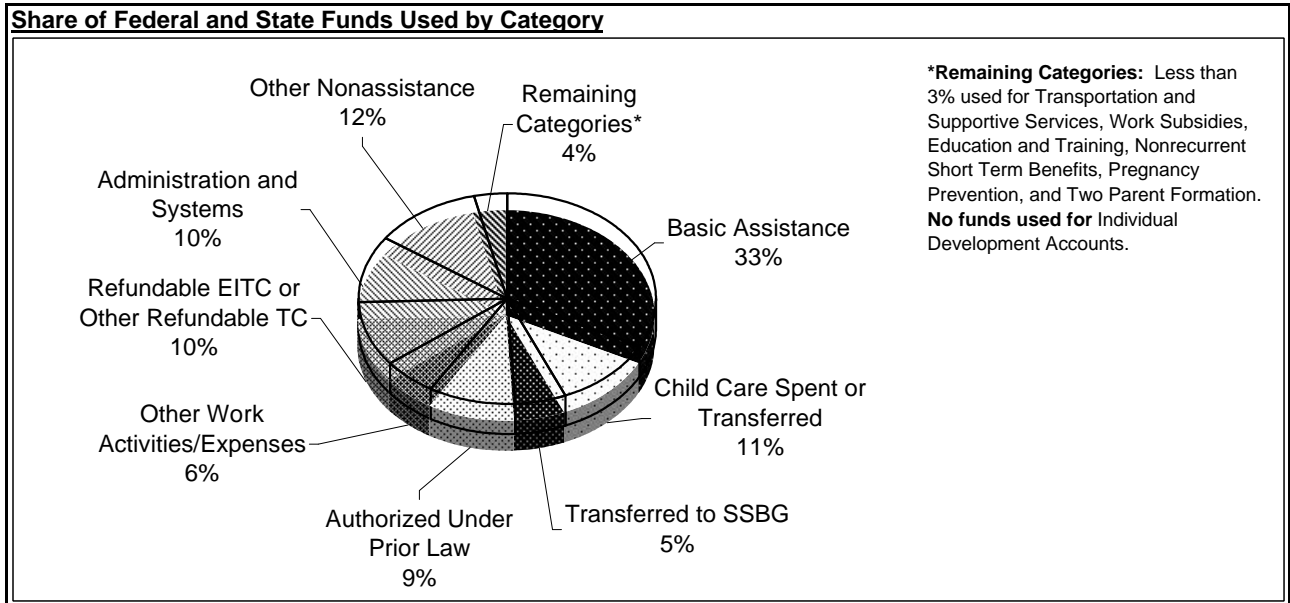
New York FY 2002 Use of TANF and MOE Funds

Annual TANF Block Grants (including supplemental grants and bonuses)	\$2,442,930,602
Total Federal TANF Funds Available (including unspent prior year funds)	\$3,701,915,170
Unliquidated Obligations at the end of FY02	\$508,603,314
Unobligated Balance at the end of FY02	\$553,624,212

MOE Obligation at 75%	\$1,718,578,445
MOE Obligation at 80%	\$1,833,150,341

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
Total Funds Spent	\$2,001,349,080	\$1,850,171,984	\$3,851,521,064
Transferred to CCDF	\$394,338,564	n/a	\$394,338,564
Transferred to SSBG	\$244,000,000	n/a	\$244,000,000
Total Funds Used	\$2,639,687,644	\$1,850,171,984	\$4,489,859,628

How Funds Were Used			
Basic Assistance	\$626,282,962	\$838,600,693	\$1,464,883,655
Child Care Spent or Transferred	\$394,338,564	\$101,983,998	\$496,322,562
<i>Spent Directly</i>	\$0	\$101,983,998	\$101,983,998
<i>Transferred to CCDF</i>	\$394,338,564		\$394,338,564
Transferred to SSBG	\$244,000,000		\$244,000,000
Transportation and Supportive Services	\$9,814,783	\$691,775	\$10,506,558
Authorized Under Prior Law	\$424,405,770		\$424,405,770
Work Subsidies	\$13,078,185	\$18,207	\$13,096,392
Education and Training	\$5,144,197	\$2,044,401	\$7,188,598
Other Work Activities/Expenses	\$210,483,972	\$54,894,470	\$265,378,442
Individual Development Account	\$0	\$0	\$0
Refundable EITC or Other Refundable TC	\$0	\$448,695,382	\$448,695,382
Nonrecurrent Short Term Benefits	\$16,252,502	\$17,170,951	\$33,423,453
Pregnancy Prevention	\$93,508,958	\$0	\$93,508,958
Two Parent Formation	\$333,623	\$0	\$333,623
Administration and Systems	\$252,087,427	\$207,212,343	\$459,299,770
Other Nonassistance	\$349,956,701	\$178,859,764	\$528,816,465



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit