

ARKANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$68,624,519
Total Federal TANF Funds Available (including unspent prior year funds)	\$94,843,071

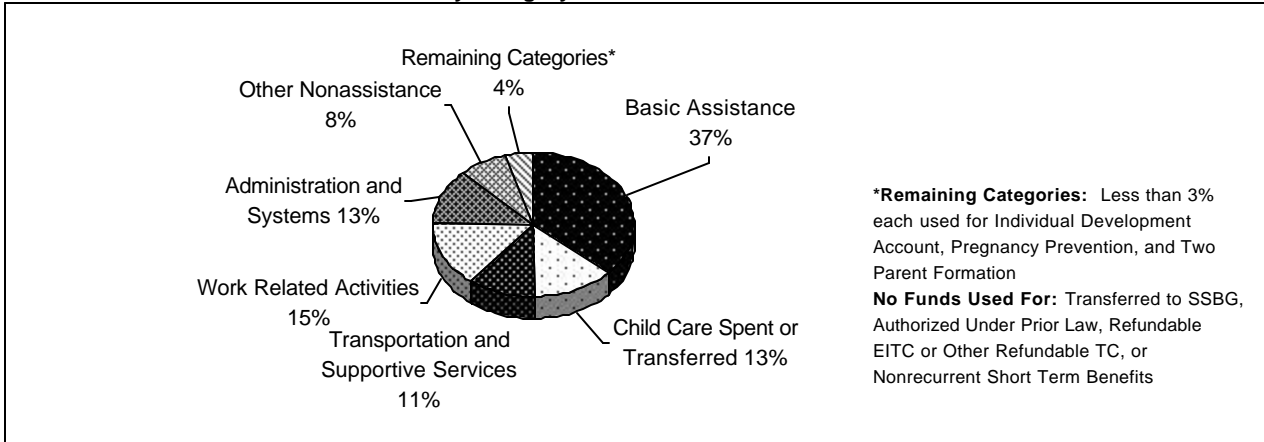
MOE Obligation at 75%	\$20,838,952
MOE Obligation at 80%	\$22,228,215

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$31,983,757	\$22,250,954	\$54,234,711	
Transferred to Child Care Development Fund (CCDF)	\$6,000,000	N/A	\$6,000,000	
Transferred to SSBG (Title XX)	\$0	N/A	\$0	
Total Funds Used	\$37,983,757	\$22,250,954	\$60,234,711	

How Funds Were Used				
Basic Assistance	\$14,116,159	\$7,911,925	\$22,028,084	36.6%
Child Care Spent or Transferred	\$6,004,163	\$1,862,811	\$7,866,974	13.1%
<i>Spent Directly</i>	\$4,163	\$1,862,811	\$1,866,974	3.1%
<i>Transferred to CCDF</i>	\$6,000,000	N/A	\$6,000,000	10.0%
Transferred to SSBG (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$3,768,075	\$2,835,968	\$6,604,043	11.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$6,713,170	\$2,064,648	\$8,777,818	14.6%
<i>Work Subsidies</i>	\$32,241	\$22,961	\$55,202	0.1%
<i>Education and Training</i>	\$216,098	\$95,895	\$311,993	0.5%
<i>Other Work Activities/Expenses</i>	\$6,464,831	\$1,945,792	\$8,410,623	14.0%
Individual Development Account	\$357,934	\$0	\$357,934	0.6%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$540,578	\$0	\$540,578	0.9%
Two Parent Family Formation and Maintenance	\$1,749,715	\$0	\$1,749,715	2.9%
Administration and Systems	\$4,639,621	\$2,919,994	\$7,559,615	12.6%
Other Nonassistance	\$94,342	\$4,655,608	\$4,749,950	7.9%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$56,859,314

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$0	\$0	\$0	N/A
Unobligated Balance at end of fiscal year	\$25,077,659	\$56,859,314	\$31,781,655	126.7%
Total Unspent Funds at end of fiscal year	\$25,077,659	\$56,859,314	\$31,781,655	126.7%

Total Funds Spent	\$69,753,845	\$54,234,711	(\$15,519,134)	(22.2%)
Transferred to CCDF	(\$6,000,000)	\$6,000,000	\$12,000,000	N/A
Transferred to SSBG	\$0	\$0	\$0	N/A
Total Funds Used	\$63,753,845	\$60,234,711	(\$3,519,134)	(5.5%)

How Funds Were Used				
Basic Assistance	\$26,204,045	\$22,028,084	(\$4,175,961)	(15.9%)
Child Care Spent or Transferred	(\$2,356,061)	\$7,866,974	\$10,223,035	N/A
<i>Spent Directly</i>	\$3,643,939	\$1,866,974	(\$1,776,965)	(48.8%)
<i>Transferred to CCDF</i>	(\$6,000,000)	\$6,000,000	\$12,000,000	N/A
Transferred to SSBG	\$0	\$0	\$0	N/A
Transportation and Supportive Services	\$6,769,533	\$6,604,043	(\$165,490)	(2.4%)
Authorized Under Prior Law	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$13,565,576	\$8,777,818	(\$4,787,758)	(35.3%)
<i>Work Subsidies</i>	\$38,208	\$55,202	\$16,994	44.5%
<i>Education and Training</i>	\$578,578	\$311,993	(\$266,585)	(46.1%)
<i>Other Work Activities/Expenses</i>	\$12,948,790	\$8,410,623	(\$4,538,167)	(35.0%)
Individual Development Account	\$397,662	\$357,934	(\$39,728)	(10.0%)
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$669,719	\$540,578	(\$129,141)	(19.3%)
Two Parent Formation	\$1,356,705	\$1,749,715	\$393,010	29.0%
Administration and Systems	\$12,553,874	\$7,559,615	(\$4,994,259)	(39.8%)
Other Nonassistance	\$4,592,792	\$4,749,950	\$157,158	3.4%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html