

## District of Columbia FY 2002 Use of TANF and MOE Funds

Annual TANF Block Grants (including supplemental grants and bonuses)	\$117,062,606
Total Federal TANF Funds Available (including unspent prior year funds)	\$195,242,742
Unliquidated Obligations at the end of FY02	\$16,758,545
Unobligated Balance at the end of FY02	\$23,952,313

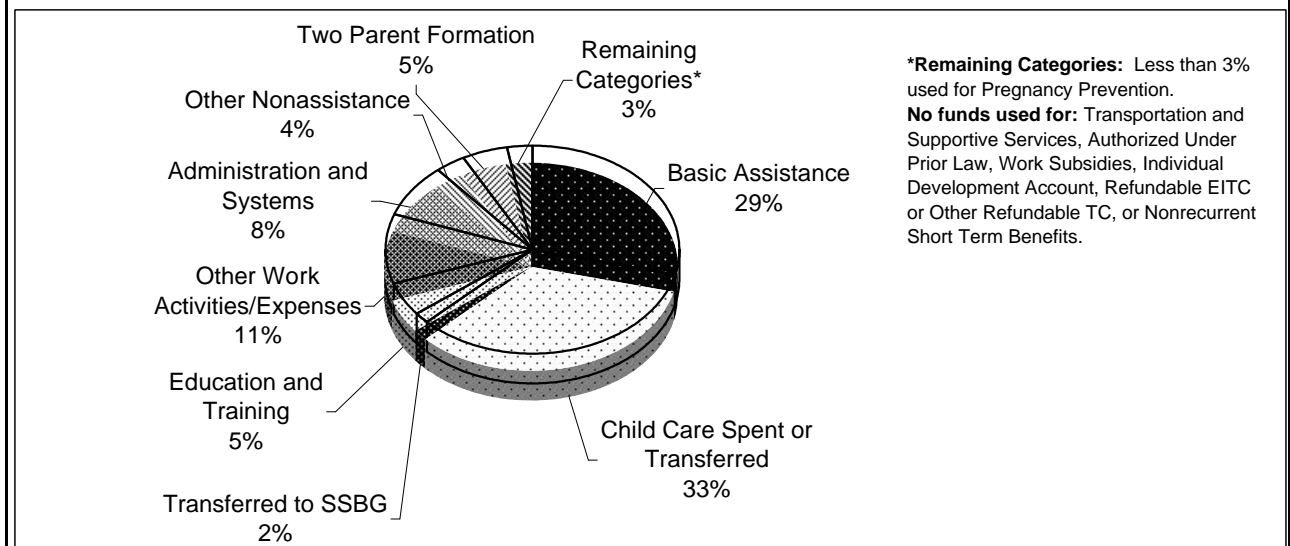
MOE Obligation at 75%	\$70,448,951
MOE Obligation at 80%	\$75,145,547

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
<b>Total Funds Spent</b>	\$132,074,004	\$77,065,256	\$209,139,260
Transferred to CCDF	\$18,521,963	n/a	\$18,521,963
Transferred to SSBG	\$3,935,917	n/a	\$3,935,917
<b>Total Funds Used</b>	\$154,531,884	\$77,065,256	\$231,597,140

### How Funds Were Used

	Federal TANF Funds	State (MOE) Funds	Federal and State Funds
Basic Assistance	\$20,561,324	\$46,310,000	\$66,871,324
Child Care Spent or Transferred	\$61,593,927	\$17,000,027	\$78,593,954
<i>Spent Directly</i>	\$43,071,964	\$17,000,027	\$60,071,991
<i>Transferred to CCDF</i>	\$18,521,963		\$18,521,963
Transferred to SSBG	\$3,935,917		\$3,935,917
Transportation and Supportive Services	\$0	\$0	\$0
Authorized Under Prior Law	\$0		\$0
Work Subsidies	\$0	\$0	\$0
Education and Training	\$11,940,487	\$0	\$11,940,487
Other Work Activities/Expenses	\$19,429,438	\$5,724,160	\$25,153,598
Individual Development Account	\$0	\$0	\$0
Refundable EITC or Other Refundable TC	\$0	\$0	\$0
Nonrecurrent Short Term Benefits	\$0	\$0	\$0
Pregnancy Prevention	\$6,238,323	\$0	\$6,238,323
Two Parent Formation	\$11,473,972	\$0	\$11,473,972
Administration and Systems	\$11,198,737	\$8,031,069	\$19,229,806
Other Nonassistance	\$8,159,759	\$0	\$8,159,759

### Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit