

KANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$112,124,167
Total Federal TANF Funds Available (including unspent prior year funds)	\$120,621,502

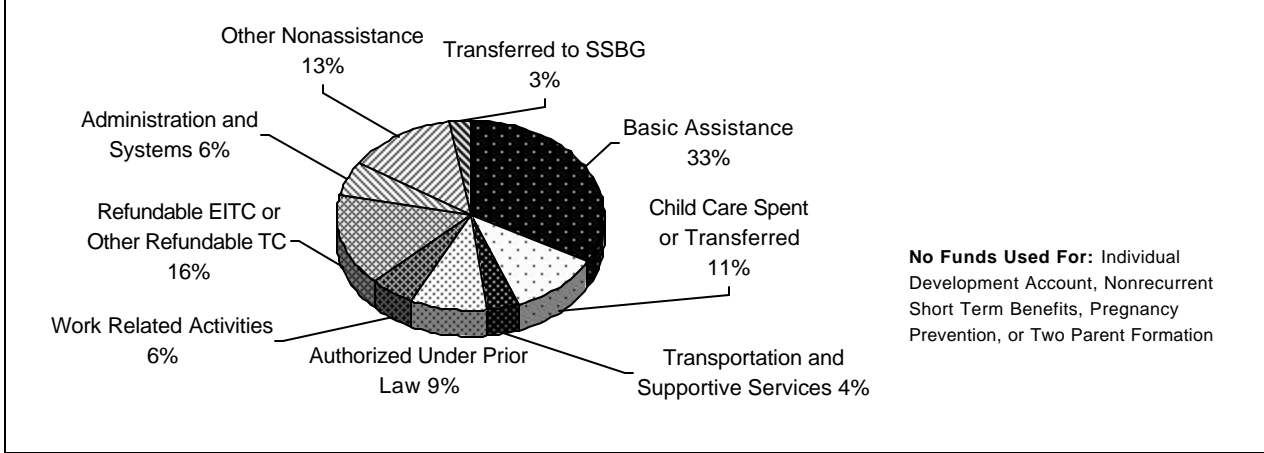
MOE Obligation at 75%	\$61,749,590
MOE Obligation at 80%	\$65,866,230

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$81,700,378	\$68,360,921	\$150,061,299	
Transferred to Child Care Development Fund (CCDF)	\$12,741,228	N/A	\$12,741,228	
Transferred to SSBG (Title XX)	\$4,332,070	N/A	\$4,332,070	
Total Funds Used	\$98,773,676	\$68,360,921	\$167,134,597	

How Funds Were Used				
Basic Assistance	\$29,042,335	\$26,156,493	\$55,198,828	33.0%
Child Care Spent or Transferred	\$12,741,228	\$5,853,892	\$18,595,120	11.1%
<i>Spent Directly</i>	\$0	\$5,853,892	\$5,853,892	3.5%
<i>Transferred to CCDF</i>	\$12,741,228	N/A	\$12,741,228	7.6%
Transferred to SSBG (Title XX)	\$4,332,070	N/A	\$4,332,070	2.6%
Transportation and Supportive Services	\$6,481,209	\$0	\$6,481,209	3.9%
Authorized Under Prior Law	\$15,323,897	N/A	\$15,323,897	9.2%
<i>Authorized Under Prior Law--Assistance</i>	\$15,323,897	N/A	\$15,323,897	9.2%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$9,240,069	\$0	\$9,240,069	5.5%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$115,973	\$0	\$115,973	0.1%
<i>Other Work Activities/Expenses</i>	\$9,124,096	\$0	\$9,124,096	5.5%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$26,167,782	\$26,167,782	15.7%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$10,336,190	\$0	\$10,336,190	6.2%
Other Nonassistance	\$11,276,678	\$10,182,754	\$21,459,432	12.8%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$21,847,826

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$0	\$0	\$0	N/A
Unobligated Balance at end of fiscal year	\$8,497,335	\$21,847,826	\$13,350,491	157.1%
Total Unspent Funds at end of fiscal year	\$8,497,335	\$21,847,826	\$13,350,491	157.1%

Total Funds Spent	\$137,124,626	\$150,061,299	\$12,936,673	9.4%
Transferred to CCDF	\$15,079,471	\$12,741,228	(\$2,338,243)	(15.5%)
Transferred to SSBG	\$10,193,106	\$4,332,070	(\$5,861,036)	(57.5%)
Total Funds Used	\$162,397,203	\$167,134,597	\$4,737,394	2.9%

How Funds Were Used				
Basic Assistance	\$50,131,364	\$55,198,828	\$5,067,464	10.1%
Child Care Spent or Transferred	\$21,752,495	\$18,595,120	(\$3,157,375)	(14.5%)
<i>Spent Directly</i>	\$6,673,024	\$5,853,892	(\$819,132)	(12.3%)
<i>Transferred to CCDF</i>	\$15,079,471	\$12,741,228	(\$2,338,243)	(15.5%)
Transferred to SSBG	\$10,193,106	\$4,332,070	(\$5,861,036)	(57.5%)
Transportation and Supportive Services	\$1,645,629	\$6,481,209	\$4,835,580	293.8%
Authorized Under Prior Law	\$26,794,488	\$15,323,897	(\$11,470,591)	(42.8%)
<i>Authorized Under Prior Law--Assistance</i>	\$26,794,488	\$15,323,897	(\$11,470,591)	(42.8%)
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$6,201,118	\$9,240,069	\$3,038,951	49.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$64,431	\$115,973	\$51,542	80.0%
<i>Other Work Activities/Expenses</i>	\$6,136,687	\$9,124,096	\$2,987,409	48.7%
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$13,770,514	\$26,167,782	\$12,397,268	90.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$0	\$0	\$0	N/A
Two Parent Formation	\$0	\$0	\$0	N/A
Administration and Systems	\$9,108,125	\$10,336,190	\$1,228,065	13.5%
Other Nonassistance	\$22,800,364	\$21,459,432	(\$1,340,932)	(5.9%)

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html