

UNITED STATES
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2009

| | |
|--|------------------|
| FY 09 Federal TANF Funds | \$18,564,770,464 |
| <i>Block grant, supplemental grants</i> | \$16,631,856,300 |
| <i>Contingency Funds</i> | \$1,104,287,764 |
| <i>Emergency Funds (ARRA)</i> | \$828,626,400 |
| Total Federal TANF Funds Available (including unspent prior year funds) | \$21,747,692,635 |

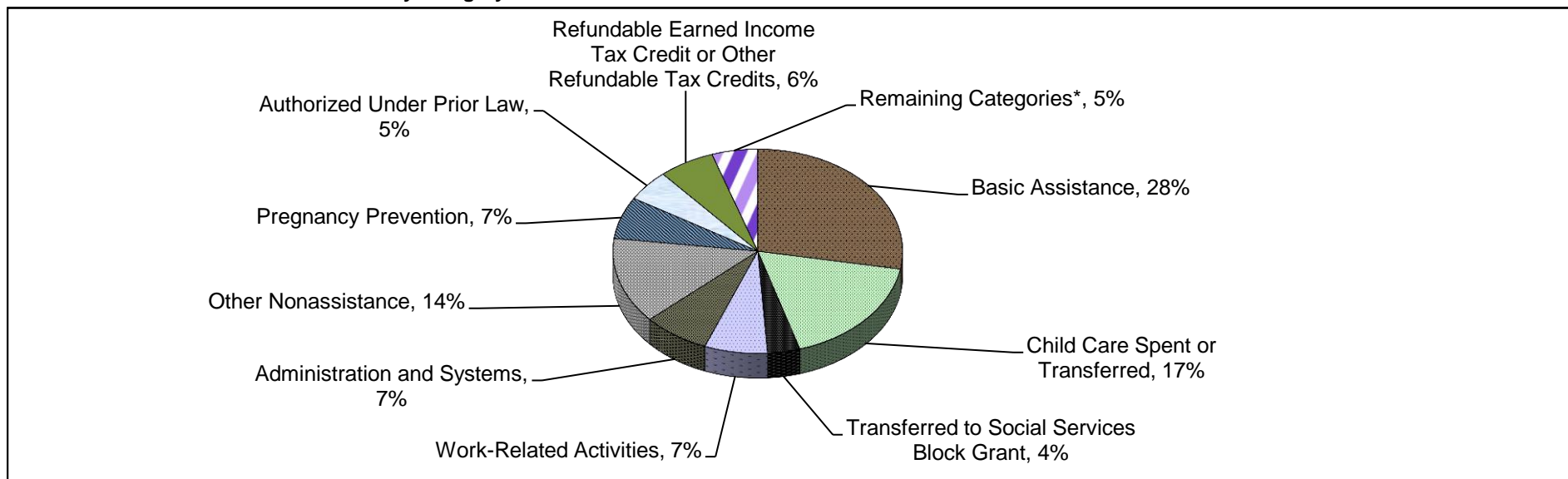
| | |
|------------------------------|------------------|
| MOE Obligation at 75% | \$10,322,828,588 |
| MOE Obligation at 80% | \$11,011,017,155 |

| | Federal TANF Funds | State MOE Funds | Federal and State Funds | Share of Federal and State Funds Used |
|--|--------------------|------------------|-------------------------|---------------------------------------|
| Total Funds Used | \$18,117,587,446 | \$15,399,185,654 | \$33,516,773,100 | |
| <i>Total Funds Spent</i> | \$15,178,579,134 | \$15,399,185,654 | \$30,577,764,788 | |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$1,726,737,255 | N/A | \$1,726,737,255 | |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$1,212,271,057 | N/A | \$1,212,271,057 | |

How Funds Were Used

| | | | | |
|--|-----------------|-----------------|-----------------|-------|
| Basic Assistance | \$4,503,567,535 | \$4,819,935,005 | \$9,323,502,540 | 27.8% |
| Child Care Spent or Transferred | \$3,513,652,417 | \$2,346,939,890 | \$5,860,592,307 | 17.5% |
| <i>Spent Directly</i> | \$1,786,915,162 | \$2,346,939,890 | \$4,133,855,052 | 12.3% |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$1,726,737,255 | N/A | \$1,726,737,255 | 5.2% |
| Transferred to Social Services Block Grant (Title XX) | \$1,212,271,057 | N/A | \$1,212,271,057 | 3.6% |
| Transportation and Supportive Services | \$420,131,399 | \$126,945,499 | \$547,076,898 | 1.6% |
| Authorized Under Prior Law | \$1,666,585,417 | N/A | \$1,666,585,417 | 5.0% |
| <i>Authorized Under Prior Law--Assistance</i> | \$575,016,148 | N/A | \$575,016,148 | 1.7% |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$1,091,569,269 | N/A | \$1,091,569,269 | 3.3% |
| Work-Related Activities | \$1,777,958,939 | \$580,844,099 | \$2,358,803,038 | 7.0% |
| <i>Work Subsidies</i> | \$37,608,606 | \$14,941,245 | \$52,549,851 | 0.2% |
| <i>Education and Training</i> | \$235,344,193 | \$132,588,440 | \$367,932,633 | 1.1% |
| <i>Other Work Activities/Expenses</i> | \$1,505,006,140 | \$433,314,414 | \$1,938,320,554 | 5.8% |
| Individual Development Accounts | \$2,369,851 | \$550,352 | \$2,920,203 | 0.0% |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$94,500,831 | \$1,999,387,494 | \$2,093,888,325 | 6.2% |
| Nonrecurrent Short-Term Benefits | \$444,720,109 | \$412,232,577 | \$856,952,686 | 2.6% |
| Pregnancy Prevention | \$724,168,818 | \$1,505,326,322 | \$2,229,495,140 | 6.7% |
| Two-Parent Family Formation and Maintenance | \$248,940,832 | \$63,377,735 | \$312,318,567 | 0.9% |
| Administration and Systems | \$1,572,152,166 | \$910,566,185 | \$2,482,718,351 | 7.4% |
| Other Nonassistance | \$1,936,568,075 | \$2,633,080,996 | \$4,569,649,071 | 13.6% |

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|--|-----------------|
| Unliquidated Obligations at the end of FY09 | \$1,585,636,927 |
| Unobligated Balance at the end of FY09 | \$2,069,978,333 |

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts, Transportation and Supportive Services, Two-Parent Formation, and Nonrecurrent Short-Term Benefits.

**Note that US Totals on ACF documents includes Puerto Rico, which is not included in CLASP totals.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2008 - FY 2009

| | FY08 | FY09 |
|---|-----------------|-----------------|
| Total Unspent Funds at End of Fiscal Year | \$3,191,163,250 | \$3,655,615,260 |
| <i>Unliquidated Obligations at End of Fiscal Year</i> | \$1,340,446,124 | \$1,585,636,927 |
| <i>Unobligated Balance at End of Fiscal Year</i> | \$1,850,717,126 | \$2,069,978,333 |

| | | |
|--|------------------|------------------|
| Total Funds Used | \$30,989,868,539 | \$33,516,773,100 |
| <i>Total Funds Spent</i> | \$28,129,745,092 | \$30,577,764,788 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$1,678,911,488 | \$1,726,737,255 |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$1,181,211,959 | \$1,212,271,057 |

How Funds Were Used

| | | |
|--|-----------------|-----------------|
| Basic Assistance | \$8,648,970,019 | \$9,323,502,540 |
| Child Care Spent or Transferred | \$5,915,210,145 | \$5,860,592,307 |
| <i>Spent Directly</i> | \$4,236,298,657 | \$4,133,855,052 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$1,678,911,488 | \$1,726,737,255 |
| Transferred to Social Services Block Grant (Title XX) | \$1,181,211,959 | \$1,212,271,057 |
| Transportation and Supportive Services | \$509,694,663 | \$547,076,898 |
| Authorized Under Prior Law | \$1,622,224,543 | \$1,666,585,417 |
| <i>Authorized Under Prior Law--Assistance</i> | \$519,498,379 | \$575,016,148 |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$1,102,726,164 | \$1,091,569,269 |
| Work-Related Activities | \$2,348,360,751 | \$2,358,803,038 |
| <i>Work Subsidies</i> | \$22,280,745 | \$52,549,851 |
| <i>Education and Training</i> | \$462,878,503 | \$367,932,633 |
| <i>Other Work Activities/Expenses</i> | \$1,863,201,503 | \$1,938,320,554 |
| Individual Development Accounts | \$2,519,563 | \$2,920,203 |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$1,563,966,152 | \$2,093,888,325 |
| Nonrecurrent Short-Term Benefits | \$479,988,894 | \$856,952,686 |
| Pregnancy Prevention | \$2,215,340,316 | \$2,229,495,140 |
| Two-Parent Formation | \$247,198,996 | \$312,318,567 |
| Administration and Systems | \$2,577,185,873 | \$2,482,718,351 |
| Other Nonassistance | \$3,756,557,341 | \$4,569,649,071 |

CLASP calculations based on:

Administration for Children and Families. (2010). Fiscal Year 2009 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2009/tanf_2009.html

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html