

MISSISSIPPI
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$95,803,252
Total Federal TANF Funds Available (including unspent prior year funds)	\$115,296,206

MOE Obligation at 75%	\$21,724,308
MOE Obligation at 80%	\$23,172,595

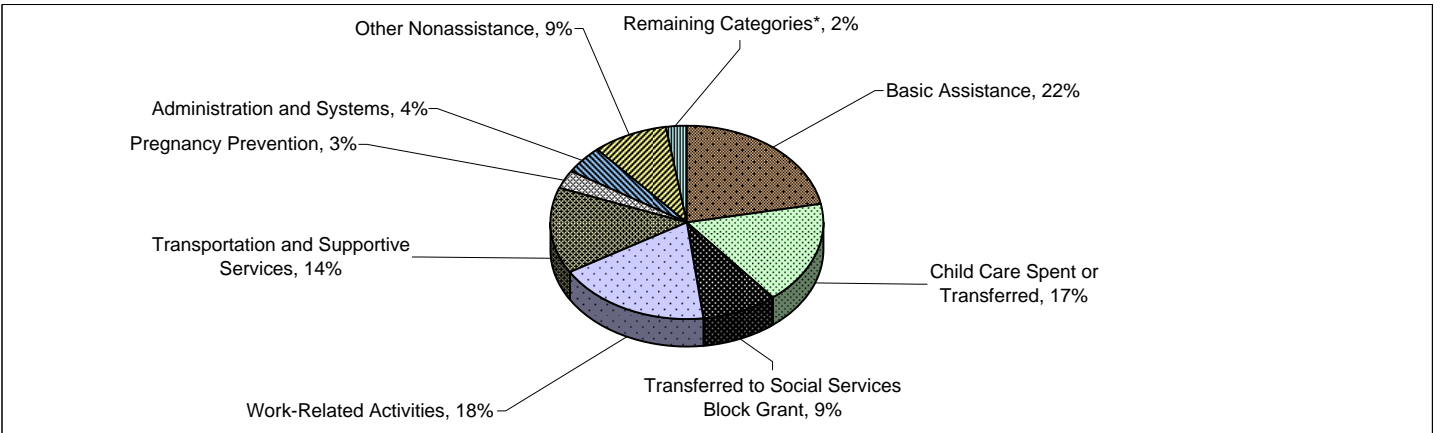
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$79,862,399	\$22,304,573	\$102,166,972	
<i>Total Funds Spent</i>	\$51,700,545	\$22,304,573	\$74,005,118	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,160,650	N/A	\$19,160,650	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,001,204	N/A	\$9,001,204	

How Funds Were Used

Basic Assistance	\$19,235,179	\$3,090,473	\$22,325,652	21.9%
Child Care Spent or Transferred	\$16,046,762	\$1,715,430	\$17,762,192	17.4%
<i>Spent Directly</i>	(\$3,113,888)	\$1,715,430	(\$1,398,458)	(1.4%)
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,160,650	N/A	\$19,160,650	18.8%
Transferred to Social Services Block Grant (Title XX)	\$9,001,204	N/A	\$9,001,204	8.8%
Transportation and Supportive Services	\$6,982,973	\$7,692,376	\$14,675,349	14.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$9,700,363	\$9,111,955	\$18,812,318	18.4%
<i>Work Subsidies</i>	\$36,130	\$76,000	\$112,130	0.1%
<i>Education and Training</i>	\$0	\$3,773,792	\$3,773,792	3.7%
<i>Other Work Activities/Expenses</i>	\$9,664,233	\$5,262,163	\$14,926,396	14.6%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$241	\$241	\$482	0.0%
Pregnancy Prevention	\$3,057,051	\$164,243	\$3,221,294	3.2%
Two-Parent Family Formation and Maintenance	\$2,485,152	\$0	\$2,485,152	2.4%
Administration and Systems	\$4,065,076	\$529,855	\$4,594,931	4.5%
Other Nonassistance	\$9,288,398	\$0	\$9,288,398	9.1%

Unliquidated Obligations at the end of FY06	\$5,003,970
Unobligated Balance at the end of FY06	\$30,429,836

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits and Two-Parent Formation

No funds used for Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$19,492,954	\$35,433,806
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$3,699,965	\$5,003,970
<i>Unobligated Balance at End of Fiscal Year</i>	\$15,792,989	\$30,429,836

Total Funds Used	\$108,156,698	\$102,166,972
<i>Total Funds Spent</i>	\$78,870,657	\$74,005,118
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,524,027	\$19,160,650
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$9,762,014	\$9,001,204

How Funds Were Used

Basic Assistance	\$26,862,023	\$22,325,652
Child Care Spent or Transferred	\$24,451,098	\$17,762,192
<i>Spent Directly</i>	\$4,927,071	(\$1,398,458)
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$19,524,027	\$19,160,650
Transferred to Social Services Block Grant (Title XX)	\$9,762,014	\$9,001,204
Transportation and Supportive Services	\$13,239,041	\$14,675,349
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$15,111,324	\$18,812,318
<i>Work Subsidies</i>	\$93,585	\$112,130
<i>Education and Training</i>	\$1,506,654	\$3,773,792
<i>Other Work Activities/Expenses</i>	\$13,511,085	\$14,926,396
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$482
Pregnancy Prevention	\$2,864,515	\$3,221,294
Two-Parent Formation	\$4,430,869	\$2,485,152
Administration and Systems	\$5,329,789	\$4,594,931
Other Nonassistance	\$6,106,025	\$9,288,398

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html