

INDIANA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$214,243,876
Total Federal TANF Funds Available (including unspent prior year funds)	\$258,061,910

MOE Obligation at 75%	\$113,525,523
MOE Obligation at 80%	\$121,093,891

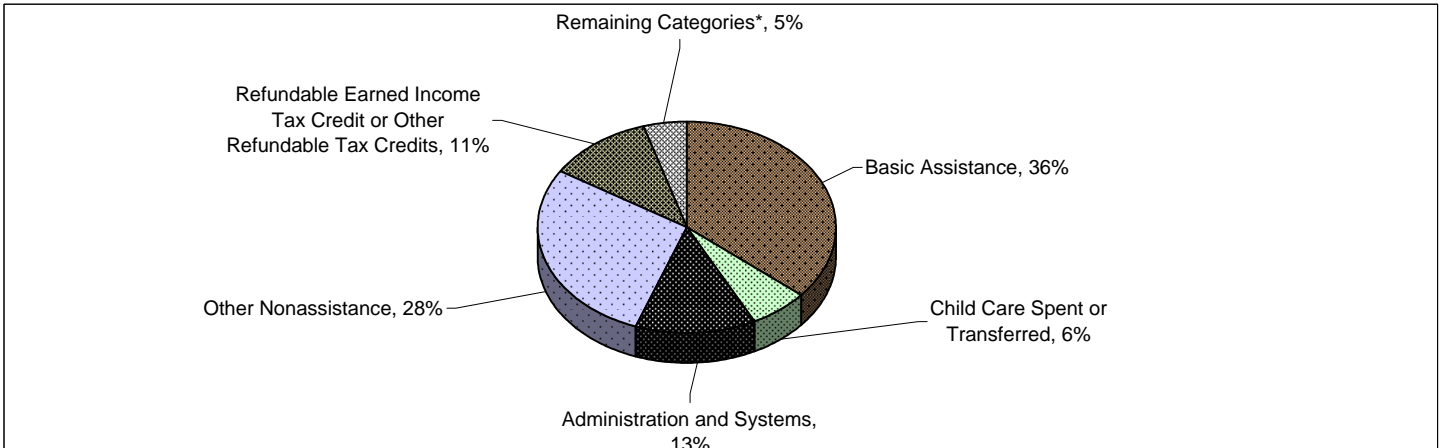
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$192,317,537	\$121,414,471	\$313,732,008	
<i>Total Funds Spent</i>	\$185,317,537	\$121,414,471	\$306,732,008	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,000,000	N/A	\$5,000,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	N/A	\$2,000,000	

How Funds Were Used

Basic Assistance	\$102,642,389	\$10,579,559	\$113,221,948	36.1%
Child Care Spent or Transferred	\$5,000,000	\$15,250,027	\$20,250,027	6.5%
<i>Spent Directly</i>	\$0	\$15,250,027	\$15,250,027	4.9%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,000,000	N/A	\$5,000,000	1.6%
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	0.6%
Transportation and Supportive Services	(\$221,610)	\$3,544,849	\$3,323,239	1.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$0	\$7,341,053	\$7,341,053	2.3%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$4,419,261	\$4,419,261	1.4%
<i>Other Work Activities/Expenses</i>	\$0	\$2,921,792	\$2,921,792	0.9%
Individual Development Accounts	\$0	\$514,407	\$514,407	0.2%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$36,059,657	\$36,059,657	11.5%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,560,801	\$0	\$1,560,801	0.5%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$24,519,361	\$16,020,886	\$40,540,247	12.9%
Other Nonassistance	\$56,816,596	\$32,104,033	\$88,920,629	28.3%

Unliquidated Obligations at the end of FY05	\$44,371,138
Unobligated Balance at the end of FY05	\$21,373,235

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Individual Development Accounts, Work-Related Activities, Transportation and Supportive Services, and Pregnancy Prevention

No funds used for Authorized Under Prior Law, Nonrecurrent Short-Term Benefit, and Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$43,818,034	\$65,744,373
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$43,818,034	\$44,371,138
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$21,373,235

Total Funds Used	\$320,039,932	\$313,732,008
<i>Total Funds Spent</i>	\$313,987,026	\$306,732,008
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$4,052,906	\$5,000,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	\$2,000,000

How Funds Were Used

Basic Assistance	\$121,920,690	\$113,221,948
Child Care Spent or Transferred	\$19,409,853	\$20,250,027
<i>Spent Directly</i>	\$15,356,947	\$15,250,027
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$4,052,906	\$5,000,000
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	\$2,000,000
Transportation and Supportive Services	\$5,574,562	\$3,323,239
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$9,384,341	\$7,341,053
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$4,419,261
<i>Other Work Activities/Expenses</i>	*	\$2,921,792
Individual Development Accounts	\$616,147	\$514,407
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$34,998,880	\$36,059,657
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$1,653,358	\$1,560,801
Two-Parent Formation	\$0	\$0
Administration and Systems	\$34,011,941	\$40,540,247
Other Nonassistance	\$90,470,160	\$88,920,629

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html