

**VERMONT**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$48,471,859
Total Federal TANF Funds Available (including unspent prior year funds)	\$48,471,859

MOE Obligation at 75%	\$25,549,900
MOE Obligation at 80%	\$27,253,226

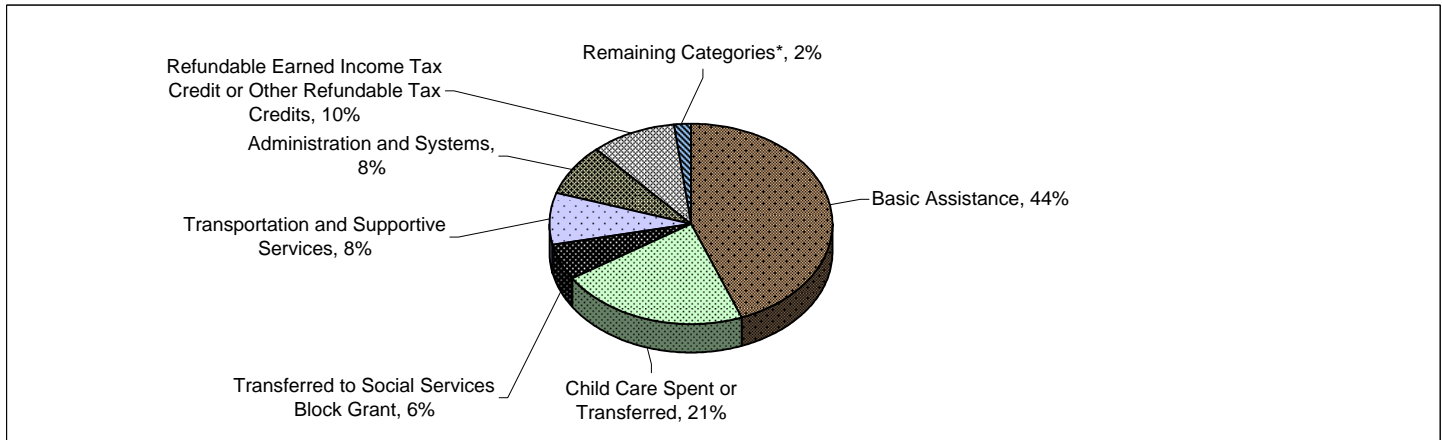
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$48,471,859	\$32,988,567	\$81,460,426	
<i>Total Funds Spent</i>	\$34,512,467	\$32,988,567	\$67,501,034	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	N/A	\$9,224,074	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,735,318	N/A	\$4,735,318	

**How Funds Were Used**

<b>Basic Assistance</b>	\$23,888,738	\$12,191,976	\$36,080,714	44.3%
<b>Child Care Spent or Transferred</b>	\$11,226,766	\$6,281,499	\$17,508,265	21.5%
<i>Spent Directly</i>	\$2,002,692	\$6,281,499	\$8,284,191	10.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	N/A	\$9,224,074	11.3%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$4,735,318	N/A	\$4,735,318	5.8%
<b>Transportation and Supportive Services</b>	\$2,327,430	\$4,521,755	\$6,849,185	8.4%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$528,667	\$110,331	\$638,998	0.8%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$528,667	\$110,331	\$638,998	0.8%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$8,028,004	\$8,028,004	9.9%
<b>Nonrecurrent Short-Term Benefits</b>	\$607,277	\$330,051	\$937,328	1.2%
<b>Pregnancy Prevention</b>	\$0	\$0	\$0	0.0%
<b>Two-Parent Family Formation and Maintenance</b>	\$0	\$0	\$0	0.0%
<b>Administration and Systems</b>	\$5,157,663	\$1,524,951	\$6,682,614	8.2%
<b>Other Nonassistance</b>	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$0

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Work-Related Activities and Nonrecurrent Short-Term Benefits

No funds used for Individual Development Accounts, Two-Parent Formation, Pregnancy Prevention, Other Nonassistance, and Authorized Under Prior Law

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2004 - FY 2005**

	FY04	FY05
<b>Total Unspent Funds at End of Fiscal Year</b>	\$0	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

<b>Total Funds Used</b>	\$82,483,186	\$81,460,426
<i>Total Funds Spent</i>	\$68,523,794	\$67,501,034
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	\$9,224,074
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,735,318	\$4,735,318

**How Funds Were Used**

<b>Basic Assistance</b>	\$35,340,553	\$36,080,714
<b>Child Care Spent or Transferred</b>	\$16,224,573	\$17,508,265
<i>Spent Directly</i>	\$7,000,499	\$8,284,191
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$9,224,074	\$9,224,074
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$4,735,318	\$4,735,318
<b>Transportation and Supportive Services</b>	\$7,640,942	\$6,849,185
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$885,286	\$638,998
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$638,998
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$7,461,406	\$8,028,004
<b>Nonrecurrent Short-Term Benefits</b>	\$2,565,137	\$937,328
<b>Pregnancy Prevention</b>	\$0	\$0
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$7,629,971	\$6,682,614
<b>Other Nonassistance</b>	\$0	\$0

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)