

CLASP

CENTER FOR LAW AND SOCIAL POLICY

DELAWARE

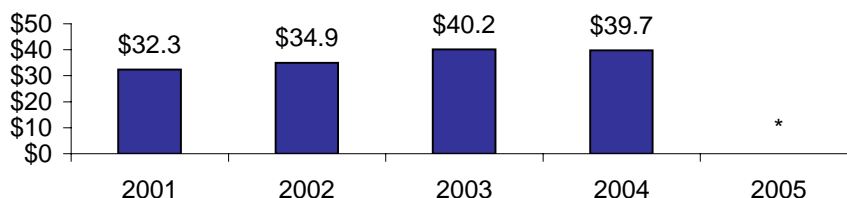
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 ¹

	Child Care Spending FY 2004	Child Care Spending FY 2005*	Dollar Change 2004-2005	Percent Change 2004-2005
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$39,745,249	\$10,034,678	(\$29,710,571)	-74.8%
Child Care and Development Block Grant Subtotal	\$39,745,249	(\$8,522,263)	(\$48,267,512)	-121.4%
Discretionary	\$5,261,987	\$3,490,845	(\$1,771,142)	-33.7%
Mandatory	\$5,179,330	\$5,179,330	\$0	0.0%
Federal Match	\$3,975,566	\$4,556,888	\$581,322	14.6%
State Match	\$3,975,566	\$4,556,888	\$581,322	14.6%
State Maintenance of Effort (MOE)	\$21,352,800	(\$26,306,214)	(\$47,659,014)	-223.2%
Temporary Assistance for Needy Families Subtotal	\$0	\$18,556,941	\$18,556,941	N/A
TANF Spent on Child Care	\$0	\$2,520,894	\$2,520,894	N/A
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$0	\$16,036,047	\$16,036,047	N/A
<i>TANF Transferred to CCDBG</i> ³	\$3,064,166	(\$4,296,090)	(\$7,360,256)	-240.2%
<i>State TANF MOE Spent on Child Care</i> ⁴	\$21,352,800	\$21,215,377	(\$137,423)	-0.6%

Child Care Spending in Federal Fiscal Years 2001-2005

Delaware Child Care Spending, FY 2001-2005
(in millions of dollars)



¹In years prior to FY 2005, Delaware reported spending above its CCDBG MOE requirement. In FY 2005, Delaware made downward accounting "adjustments" to CCDBG MOE expenditures reported in prior years, which resulted in Delaware reporting a net negative \$8.5 million in CCDBG expenditures in FY 2005. It is unclear the extent to which the decline in spending reflects an actual decline in expenditures or just accounting modifications. In FY 2005, DE also made a negative TANF transfer out of CCDBG. Based on this, DE child care spending in FY 2005 is probably not comparable to previous year expenditures.

CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, <http://www.acf.hhs.gov/programs/ccb/research/> (Table 11), and TANF Financial Data, <http://www.acf.hhs.gov/programs/ofs/data/> (Tables A, B, and C). See also CLASP analysis of national child care spending, [Child Care Assistance in 2005: State Cuts Continue](#). For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state_moe_fy05.htm. For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at hmatthews@clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see [Notes on CLASP Calculations](#). Analysis of state fiscal year expenditures may differ from this analysis.

²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

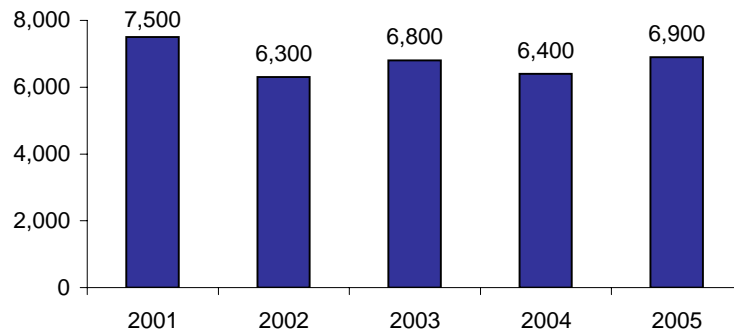
⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

DELAWARE

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Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 ⁵

Average Monthly Number of Children Served in CCDBG in Delaware



A Snapshot of CCDBG Participation in Delaware in Federal Fiscal Year 2005

Age of Children Served in CCDBG

	DE	US
<i>Infants and Toddlers (0-2 years)</i>	32%	28%
<i>Preschool Age (3-5 years)</i>	36%	36%
<i>School Age (6-13 years)</i>	32%	36%

Reasons Families Received CCDBG

	DE	US
<i>Employment</i>	86%	76%
<i>Training/Education</i>	5%	11%
<i>Both Employment and Training/Education</i>	2%	5%
<i>Protective Services</i>	2%	3%
<i>Other or Invalid/Not Reported</i>	5%	5%

Payment Types by Which Children Were Served in CCDBG

	DE	US
<i>Certificates, Vouchers</i>	100%	85%
<i>Grants and/or Contracts</i>	0%	11%
<i>Cash</i>	0%	4%

Settings in Which Children Were Served in CCDBG

	DE	US
<i>Center</i>	57%	58%
<i>Child's Home</i>	3%	8%
<i>Family Home</i>	37%	28%
<i>Group Home</i>	3%	4%
<i>Invalid/Not Reported</i>	0%	2%

Number of CCDBG Providers by Setting

	DE	US
<i>Center</i>	399	87,229
<i>Child's Home</i>	606	167,740
<i>Family Home</i>	1,436	440,599
<i>Group Home</i>	48	24,995

Percent of CCDBG Families Receiving TANF Assistance

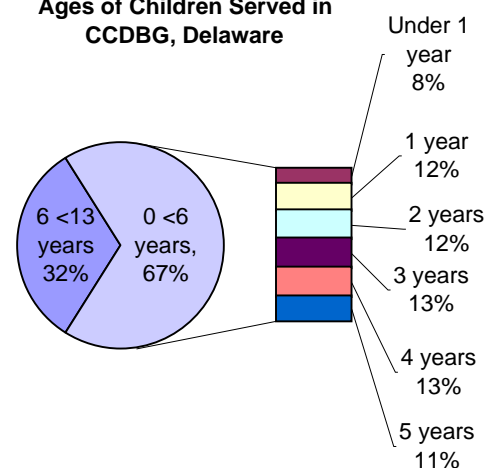
	DE	US
	13%	19%

Percent of CCDBG Families with a Co-payment for Care

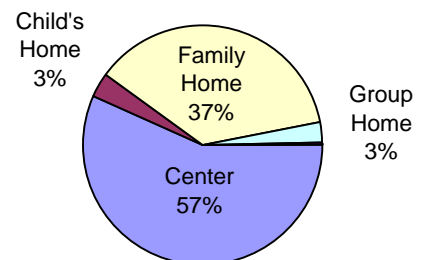
	DE	US
	48%	61%

	DE	US
<i>Average Copayment of These Families As a Percent of Monthly Income</i>	9%	6%

Ages of Children Served in CCDBG, Delaware



Settings in Which Children Were Served in CCDBG, Delaware



Source:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, <http://www.acf.hhs.gov/programs/ccb/research>.

See also CLASP analysis of national CCDBG participation, [Child Care and Development Block Grant Participation in 2005](#).

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.